

THIS Bill originated in the House of Representatives;
and, having this day passed, is now ready for
presentation to the Senate for its concurrence.

A. R. BROWNING
Clerk of the House of Representatives

House of Representatives,
Canberra, 15 October 1990

A BILL

FOR

An Act to appropriate certain sums out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1991, and for related purposes

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

Short title

1. This Act may be cited as the *Appropriation Act (No. 1) 1990-91*.

Commencement

2. This Act commences on the day on which it receives the Royal Assent.

Issue and application of \$13 283 048 800

3. The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 3, in respect of the year ending on 30 June 1991, the sum of \$13 283 048 800 .

Appropriation of \$24 129 218 000

4. The sums that are authorised to be issued out of the Consolidated Revenue Fund:

(a) by section 3 of the *Supply Act (No. 1) 1990-91* as that Act is to be treated as having effect by virtue of a provision of this Act (other than the sums authorised by a Division or a unit of a Division in the Schedule to that Act specified in an item in Schedule 2); and

(b) by section 3 of this Act;

being sums that amount in the aggregate, as appears in Schedule 1, to the sum of \$24 129 218 000 , are appropriated and are taken to have been appropriated, as from 1 July 1990, for the services expressed in Schedule 3 in respect of the financial year that commenced on that date.

Additional appropriation in respect of increases in salaries

5. (1) In addition to the sum referred to in section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund, for the service of the year ending on 30 June 1991, amounts not exceeding such amounts as the Minister for Finance determines in accordance with subsection (2).

(2) The amounts determined by the Minister for Finance under this section must not exceed the amounts estimated to be necessary for the payment of such increases in salaries, and payments in the nature of salary, for which provision is made in Schedule 3, as have become payable or become payable, or have commenced or commence to be paid, during the financial year ending 30 June 1991, in accordance with a law, or an award, order or determination made under a law.

(3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in subsection (2) in salaries and in payments in the nature of salary and the Minister for Finance must report the amounts so issued to the Parliament.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Amounts expended under Supply Act in respect of increases in salaries

6. Amounts issued, before the commencement of this Act, in accordance with section 4 of the *Supply Act (No. 1) 1990-91* and applied in payment of salaries or payments in the nature of salary, for which provision is made in Schedule 3, are taken to have been issued and applied under this Act.

Further issue, application and appropriation

7. (1) In addition to the sum appropriated by section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund and apply, in respect of the year ending on 30 June 1991, such sums as the Minister for Finance from time to time determines.

(2) The sums determined by the Minister for Finance under subsection (1) are appropriated for the purposes of the Loan Consolidation and Investment Reserve established by the *Loan Consolidation and Investment Reserve Act 1955*.

Money appropriated for a program

8. Where money is appropriated by this Act for a particular program, that money is taken to be appropriated for:

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

Net annotated appropriations

9. Where the description of the purpose of an appropriation set out in an item, subdivision or Division of Schedule 3 concludes with the words "(net appropriation — see section 9)", that Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that all money received:

- (a) from the sale, leasing or hiring out of, or other dealing with, goods or other personal property; or
- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

may be credited to that item, subdivision or Division, to such extent as is, and on such conditions as are, agreed between the Minister responsible for the Department, statutory authority, or other body for which the appropriation is made and the Minister for Finance.

Department of the Arts, Sport, the Environment, Tourism and Territories

10. The *Supply Act (No.1) 1990-91* has effect, and is taken at all times to have had effect, as if:

- (a) there were substituted for subdivisions 8 and 9 of Division 135 in the Schedule to that Act the following subdivision:

"8.— Environment Program 16 751 000"; and

- (b) all payments made out of money appropriated for the purposes of the Natural Environment Program or the Conservation Program of the Department of the Department of the Arts, Sport, the Environment, Tourism and Territories had been made out of money appropriated for the purposes of the Environment Program of that Department referred to in subdivision 8 of Division 135 of the *Supply Act (No.1) 1990-91* as modified by this Act.

Australian National Maritime Museum

11. (1) If a body to be known as the Australian National Maritime Museum is established by legislation before 1 July 1991, this Act has effect, and is taken at all times to have had effect, as if the appropriation of amounts to the Department of the Arts, Sport, the Environment, Tourism and Territories under subdivisions 1, 2 and 3 of Division 142 in Schedule 3 to this Act were:

- (a) an appropriation to that body of so much of each of those amounts as is determined, in writing, by the Minister for Finance to be required for the purposes of that body in respect of the period commencing on the establishment of the body and ending on 30 June 1991; and
- (b) an appropriation of the balance of each of those amounts to the Department for the purposes of meeting running costs, property operating expenses and collection expenses incurred by the Department preparatory to the establishment of the body.

(2) Any determination made under section 8 of the *Supply Act (No. 1) 1990-91* is taken, for the purposes of a determination under subsection (1), to form part of the latter determination and to have been made in respect of the period referred to in paragraph (1)(a).

(3) The *Supply Act (No. 1) 1990-91* has effect, and is taken at all times to have had effect, as if there were inserted in section 8 of that Act "by legislation" after "established".

Commonwealth Bureau of Meteorology

12. (1) The *Supply Act (No.1) 1990-91* has effect, and is taken at all times to have had effect, as if:

- (a) Division 118 in the Schedule to that Act were omitted from that Act; and
- (b) there were included, after Division 145 in that Schedule, the following Division:

"Division 146.— COMMONWEALTH BUREAU OF METEOROLOGY

1.— Running Costs (net appropriation — see section 6)	42 324 000
2.— Property Operating Expenses	5 300 000
3.— Other Services	2 608 000

Total: Division 146 50 232 000"; and

- (c) all payments made to the Commonwealth Bureau of Meteorology out of money appropriated under Division 118 for that purpose had been made out of money appropriated under Division 146 for that purpose.

(2) Where, immediately before this Act commences, there was in force an agreement between the Minister for Administrative Services and the Minister for Finance whereby certain receipts for the 1990-91 financial year in respect of the Commonwealth Bureau of Meteorology might be credited to a revenue account established in the Commonwealth Public Account to meet running costs referred to in Division 118 of the Supply and Appropriation Acts for that year causing an equal amount to be taken to have been appropriated to those running costs:

- (a) that agreement has effect, and is taken at all times to have had effect, as if it had provided that those receipts might be credited instead to a revenue account established in the Commonwealth Public Account to meet running costs referred to in Division 146 of the Supply and Appropriation Acts for that year causing an equal amount to have been taken to be appropriated to those running costs; and
- (b) any money that, before this Act commences, was credited, under the agreement, to the first-mentioned revenue account is taken to have been credited to the second-mentioned revenue account; and
- (c) any money that, before this Act commences, was taken, because of the operation of the agreement, to have been appropriated to running costs referred to in Division 118 is taken to have been appropriated to running costs referred to in Division 146.

The National Science and Technology Centre

13. (1) If a body to be known as the National Science and Technology Centre is established by legislation before 1 July 1991, this Act has effect, and is taken at all times to have had effect, as if the appropriation of an amount to the Department of the Arts, Sport, the Environment, Tourism and Territories under Division 154 of Schedule 3 to this Act were:

- (a) an appropriation to that body of so much of that amount as is determined, in writing, by the Minister for Finance to be required for the purposes of that body in respect of the period commencing on the establishment of the body and ending on 30 June 1991; and
- (b) an appropriation of the balance of that amount to the Department for the purpose of meeting running costs incurred by the Department preparatory to the establishment of the body.

(2) Any determination made under section 9 of the *Supply Act (No. 1) 1990-91* is taken, for the purposes of a determination under subsection (1), to form part of the latter determination and to have been made in respect of the period referred to in paragraph (1)(a).

(3) The *Supply Act (No. 1) 1990-91* has effect, and is taken at all times to have had effect, as if there were inserted in section 9 of that Act "by legislation" after "established".

Commonwealth Reporting Service

14. (1) The *Supply Act (No. 1) 1990-91* has effect, and is taken at all times to have had effect, as if:

- (a) the amount appropriated under subdivision 1 of Division 165 in the Schedule to that Act for running costs of the Attorney-General's Department were reduced by \$1 008 000; and
- (b) there were included in the Schedule, after Division 171 in that Schedule, the following Division:

"Division 172.—COMMONWEALTH REPORTING SERVICE

1.—Running Costs (net appropriation — see section 6) 1 008 000"; and

- (c) all payments made out of money appropriated for the purpose of meeting such of the running costs of the Attorney-General's Department as are referable to the Commonwealth Reporting Service had been made out of money appropriated under Division 172 for the purpose of meeting the running costs of that service.

(2) Where, immediately before this Act commences, there was in force an agreement between the Attorney-General and the Minister for Finance whereby certain receipts for the 1990-91 financial year in respect of the Commonwealth Reporting Service might be credited to a revenue account established in the Commonwealth Public Account to meet running costs of the Attorney-General's Department causing an equal amount to be taken to have been appropriated to those running costs:

- (a) that agreement has effect, and is taken at all times to have had effect, as if it had provided that those receipts might be credited instead to a revenue account established in the Commonwealth Public Account to meet running costs of the Commonwealth Reporting Service causing an equal amount to have been taken to be appropriated to those running costs; and
- (b) any money that, before this Act commences, was credited, under the agreement, to the first-mentioned revenue account is taken to have been credited to the second-mentioned revenue account; and
- (c) any money that, before this Act commences, was taken, because of the operation of the agreement, to have been appropriated to running costs of the Attorney-General's Department is taken to have been appropriated to running costs of the Commonwealth Reporting Service.

Family Court of Australia

15. The *Supply Act (No.1) 1990-91* has effect, and is taken at all times to have had effect, as if:

- (a) the amount appropriated under subdivision 2 of Division 165 in the Schedule to that Act for property operating expenses for the Attorney-General's Department were reduced by \$6 000 000; and
- (b) there were included in the Schedule, after subdivision 1 of Division 183 in that Schedule, the following subdivision:

"2.—Property Operating Expenses 6 000 000"; and

- (c) all payments made out of money appropriated for the purpose of meeting such of the property operating expenses of the Attorney-General's Department as are referable to the Family Court of Australia had been made out of money appropriated under subdivision 2 of Division 183 for the purpose of meeting the property operating expenses of that Court.

Department of Community Services and Health

16. The *Supply Act (No.1) 1990-91* has effect, and is taken at all times to have had effect, as if:

- (a) for subdivision 4 of Division 200 in the Schedule to that Act there were substituted the following subdivision:

"4.— Health Advancement 82 157 000" ; and

- (b) for subdivision 8 of Division 200 in that Schedule there were substituted the following subdivision:

"8.— Health Care Access 38 395 000".

Department of Foreign Affairs and Trade

17. The *Supply Act (No.1) 1990-91* has effect, and is taken at all times to have had effect, as if:

- (a) there were substituted for subdivision 4 of Division 315 in the Schedule to that Act the following subdivisions:

"4.— Contributions to International Organizations 3 939 700

5.— Grants and Contributions 1 094 300" ; and

- (b) so much of the payments made out of money appropriated for the purpose referred to in subdivision 4 of Division 315 in the Schedule to that Act as in force before this Act commences as the Minister determines, in writing, to have been paid by way of contributions to international organisations had been made out of money appropriated for the purpose referred to in subdivision 4 of that Division in the Schedule to that Act as modified by this Act; and
- (c) the balance of the payments made out of money appropriated for the purpose first referred to in paragraph (b) had been made out of money appropriated for the purpose referred to in subdivision 5 of Division 315 in the Schedule to that Act as modified by this Act.

Department of Industry, Technology and Commerce

18. The *Supply Act (No.1) 1990-91* has effect, and is taken to have had effect at all times after its commencement, as if:

- (a) for subdivision 1 of Division 381 in the Schedule to that Act there were substituted the following subdivision:

"1.— Running Costs (net appropriation — see section 6) 112 755 000" ; and

- (b) for subdivision 3 of that Division there were substituted the following subdivision:

"3.— Other Services 1 194 000" ; and

- (c) so much of the payments made out of money appropriated for the purpose referred to in subdivision 3 of Division 381 in the Schedule to that Act as in force before this Act commences as the Minister determines, in writing, to have been paid in respect of coastal surveillance had been made out of money appropriated for the purpose referred to in subdivision 1 of Division 381 in the Schedule to that Act as modified by this Act.

Australian Taxation Office

19. (1) The *Supply Act (No.1) 1990-91* has effect, and is taken to have had effect at all times after its commencement, as if:

- (a) for subdivision 3 of Division 672 in the Schedule to that Act there were substituted the following subdivision:

"3.— Other Services 3 903 000" ; and

- (b) any amount specified in that Act that included the amount appropriated for the purposes referred to in subdivision 3 of Division 672 were reduced by \$15 000.

(2) The *Supply Act (No.2) 1990-91* has effect, and is taken at all times to have had effect, as if:

- (a) there were included in Schedule 2 to that Act, after subdivision 1 of Division 980, the following subdivision:

"2.— Other Services

01.Compensation relating to administration

of taxation assessments 15 000" ; and

- (b) any amount specified in that Act that included amounts appropriated to Division 980 were increased by \$15 000.

(3) Where, in relation to the administration by the Australian Taxation Office of taxation assessments, compensation is paid from money appropriated for the purpose referred to in subdivision 3 of Division 672 in the Schedule to the *Supply Act (No.1) 1990-91* as in force before this Act commences, that compensation is treated, on and after this Act commences as if it had been paid from money that is, under subsection (2), taken to have been appropriated for the purpose referred to in subdivision 2 of Division 980 in Schedule 2 to the *Supply Act (No.2) 1990-91* as modified by this Act.

Act to be subject to Loan Act, if enacted

20. If an Act to be cited as the *Loan Act 1991* is enacted before 30 June 1991, this Act has effect subject to that Act.

SCHEDULE 1 Section 4

SUMS AUTHORISED TO BE ISSUED OUT OF THE
CONSOLIDATED REVENUE FUND

\$

By the <i>Supply Act (No. 1) 1990-91</i>	10 676 169 200
By this Act	13 283 048 800
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Total	24 129 218 000
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SCHEDULE 2 Section 4

Column 1 Item	Column 2 Division, &c.	Column 3 Amount
		\$
1.	Subdivision 2 of Division 120	6 141 000
2.	Subdivision 1 of Division 370	12 000
3.	Subdivision 3 of Division 670	6 834 800
		<hr/>

SCHEDULE 3

Sections 3 and 4

ABSTRACT

Page Reference	Departments and Services	Total
		\$
	Department of Administrative Services	445 404 000
	Department of the Arts, Sport, the Environment, Tourism and Territories	689 272 000
	Attorney-General's Department	782 131 000
	Department of Community Services and Health	1 548 242 000
	Department of Veterans' Affairs	1 321 479 000
	Department of Defence.	8 581 326 000
	Department of Employment, Education and Training	3 060 765 000
	Department of Finance.	170 779 000
	Advance to the Minister for Finance.	170 000 000
	Department of Foreign Affairs and Trade.	1 473 900 000
	Department of Immigration, Local Government and Ethnic Affairs	311 824 000
	Department of Industrial Relations	300 936 000
	Department of Industry, Technology and Commerce	1 335 295 000
	Department of Primary Industries and Energy.	440 632 000
	Department of the Prime Minister and Cabinet.	93 205 000
	Department of Social Security	949 620 000
	Department of Transport and Communications	1 169 685 000
	Department of the Treasury	1 284 723 000
	Total	24 129 218 000

DEPARTMENTS AND SERVICES

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Departments and Services	Running Costs	Other Services	Total
	\$	\$	\$
Department of Administrative Services	201 385 000	244 019 000	445 404 000
	218 793 509	331 020 795	549 814 304
Department of the Arts, Sport, the Environment, Tourism and Territories	193 798 000	495 474 000	689 272 000
	176 567 163	485 524 840	662 092 003
Attorney-General's Department.	449 188 000	332 943 000	782 131 000
	438 187 195	225 694 393	663 881 588
Department of Community Services and Health.	202 289 000	1 345 953 000	1 548 242 000
	200 853 523	1 225 022 220	1 425 875 743
Department of Veterans' Affairs	166 136 300	1 155 342 700	1 321 479 000
	165 608 878	1 113 400 738	1 279 009 616
Department of Defence	4 085 722 000	4 495 604 000	8 581 326 000
	3 860 683 345	4 373 948 166	8 234 631 511
Department of Employment, Education and Training . . .	485 704 800	2 575 060 200	3 060 765 000
	416 929 198	2 346 848 740	2 763 777 938
Department of Finance (a)	110 859 400	59 919 600	170 779 000
	94 728 882	72 130 740	166 859 622
Department of Foreign Affairs and Trade	364 253 800	1 109 646 200	1 473 900 000
	343 012 441	1 143 276 750	1 486 289 191
Department of Immigration, Local Government and Ethnic Affairs	168 347 000	143 477 000	311 824 000
	149 581 267	127 506 989	277 088 256
Department of Industrial Relations	68 737 000	232 199 000	300 936 000
	62 307 936	208 379 868	270 687 804
Department of Industry, Technology and Commerce . . .	337 046 200	998 248 800	1 335 295 000
	314 401 405	936 566 214	1 250 967 619
Department of Primary Industries and Energy	310 547 000	130 085 000	440 632 000
	298 726 427	108 478 397	407 204 824
Department of the Prime Minister and Cabinet	64 301 700	28 903 300	93 205 000
	56 035 477	24 835 371	80 870 848
Department of Social Security	767 100 300	182 519 700	949 620 000
	658 016 835	159 840 235	817 857 070
Department of Transport and Communications	157 167 000	1 012 518 000	1 169 685 000
	171 610 236	842 371 127	1 013 981 363
Department of the Treasury	1 050 308 700	234 414 300	1 284 723 000
	887 954 347	250 774 343	1 138 728 690
Total	9 182 891 200	14 776 326 800	23 959 218 000
	8 513 998 064	13 975 619 926	22 489 617 990

(a) Excludes appropriation Division No 310 — Advance to the Minister for Finance, \$170 000 000.

DEPARTMENT OF ADMINISTRATIVE SERVICES SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
115	Administrative	106 100 000	180 191 000	286 291 000
		115 343 087	219 369 523	334 712 610
116	Australian Electoral Commission	31 742 000	31 117 000	62 859 000
		29 522 069	64 097 970	93 620 039
120	Parliamentary and Ministerial Staff and Services . .	58 287 000	29 901 000	88 188 000
		65 958 960	41 425 815	107 384 775
121	Parliament House Construction Authority	—	1 008 000	1 008 000
		—	3 427 000	3 427 000
122	Royal Commissions and Enquiries	5 256 000	1 802 000	7 058 000
		7 969 393	2 700 487	10 669 880
Total		201 385 000	244 019 000	445 404 000
		218 793 509	331 020 795	549 814 304

DEPARTMENT OF ADMINISTRATIVE SERVICES

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 115.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . . .	106 100 000	116 713 826	115 343 087
2.—Property Operating Expenses	30 122 000	63 140 000	60 950 406
3.—Other Services			
01. Compensation and legal expenses	939 000	1 355 500	611 283
02. Political Exchange Program	205 000	193 000	189 630
03. Australian Survey and Land Information Group — Payment for community service obligations (for payment to the Australian Survey and Land Information Group Trust Account)	19 000 000	19 859 000	18 460 000
04. Transport and storage services — Subsidy (for payment to the Transport and Storage Trust Account)	600 000	1 200 000	1 200 000
05. Commonwealth Accommodation and Catering Service — Redundancy payments to former employees	1 072 000	800 000	27 594
06. Commonwealth Accommodation and Catering Service — Subsidy to Advanced Food Systems. . .	1 700 000	3 774 000	3 563 893
07. Australian Construction Services — Payment for community service obligations (for payment to the Australian Construction Services Trust Account) . .	7 000 000	6 816 000	6 815 999
08. Australian Construction Services — Operating subsidy (for payment to the Australian Construction Services Trust Account)	5 700 000	23 083 000	18 313 000
09. Australian Property Group — Payment for community service obligations (for payment to the Australian Property Group Trust Account)	2 100 000	2 000 000	1 729 065
Australian Government Publishing Service — Subsidy to meet running costs (for payment to Australian Government Publishing Service Trust Account)	—	4 056 000	4 056 000
	38 316 000	63 136 500	54 966 464
4.—Estate Management			
01. Estate management expenses	11 942 000	25 200 000	14 751 052
02. Fire protection — Commonwealth property	5 950 000	4 834 000	4 800 984
03. Fitout of multi-tenanted leased premises	3 928 000	8 882 000	4 742 912
04. Leases to be assigned, refurbished or terminated . .	2 470 000	4 309 000	2 558 465

Department of Administrative Services — continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
05. Management of non-commercial estate	2 386 000	2 600 000	1 155 063
06. Commonwealth offices — Minor construction, refurbishment and acquisition	8 637 000	10 102 000	7 465 481
	35 313 000	55 927 000	35 473 957
5.—Overseas Property Services			
01. Rent	46 284 000	43 011 000	42 640 344
02. Other services (money received from the sale of furniture and fittings overseas may be credited to this item)	29 775 000	25 201 000	24 963 852
	76 059 000	68 212 000	67 604 196
6.—Grants-in-Aid			
01. Royal Humane Society of Australasia	10 000	10 000	10 000
02. Australian Institute of Political Science	9 000	6 000	6 000
03. Lionel Murphy Foundation — Contribution	100 000	100 000	100 000
04. Herbert Vere Evatt Memorial Foundation — Contribution	250 000	250 000	250 000
05. Royal Society for the Prevention of Cruelty to Animals	12 000	8 500	8 500
	381 000	374 500	374 500
Total: Division 115	286 291 000	367 503 826	334 712 610
Division 116.—AUSTRALIAN ELECTORAL COMMISSION			
1.—Running Costs (net appropriation — see section 9) . .	31 742 000	30 532 132	29 522 069
2.—Property Operating Expenses	9 917 000	11 416 000	10 395 483

Department of Administrative Services — continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
3.—Other Services			
01. Enrolment expenditures	11 200 000	10 710 000	8 991 290
02. Conduct of Commonwealth elections, referendums and industrial ballots	9 778 000	49 388 000	44 630 439
03. Compensation and legal expenses	222 000	209 000	80 758
	21 200 000	60 307 000	53 702 487
<i>Total: Division 116</i>	62 859 000	102 255 132	93 620 039
Division 120.—PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES			
1.—Running Costs (net appropriation — see section 9) . . .	58 287 000	66 314 213	65 958 960
5.—Other Services			
01. Compensation and legal expenses	55 000	55 000	42 210
02. Superannuation endowment policies — Premiums paid.	1 750 000	1 750 000	1 671 123
	1 805 000	1 805 000	1 713 333
3.—Conveyance of Members of Parliament and Others . .	23 811 000	22 277 000	22 188 850
4.—Visits Abroad of Ministers (including personal staff) and Others	4 285 000	4 415 000	4 239 109
Property Operating Expenses	—	14 738 000	13 284 523
<i>Total: Division 120</i>	88 188 000	109 549 213	107 384 775
Division 121.—PARLIAMENT HOUSE CONSTRUCTION AUTHORITY			
1.—For expenditure under the <i>Parliament House Construction Authority Act 1979</i> — Operating expenses	1 008 000	3 427 000	3 427 000

Department of Administrative Services — continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 122.—ROYAL COMMISSIONS AND INQUIRIES			
1.—Running Costs	5 256 000	8 308 000	7 969 393
2.—Property Operating Expenses	834 000	1 250 000	996 969
3.—Other Services			
01. Royal Commission into Aboriginal Deaths in Custody — Legal assistance	968 000	1 762 000	1 703 518
<i>Total: Division 122</i>	7 058 000	11 320 000	10 669 880
Total: Department of Administrative Services	445 404 000	594 055 171	549 814 304

DEPARTMENT OF THE ARTS, SPORT, THE ENVIRONMENT, TOURISM AND TERRITORIES

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
135 Administrative	30 575 000	176 121 000	206 696 000
	26 849 221	175 832 328	202 681 549
136 Australia Council	—	57 915 000	57 915 000
	—	55 096 000	55 096 000
137 Australian Film Commission	—	16 051 000	16 051 000
	—	16 103 000	16 103 000
138 Australian Film, Television and Radio School . . .	—	9 406 000	9 406 000
	—	8 940 000	8 940 000
139 Australian Heritage Commission	—	4 847 000	4 847 000
	—	4 484 000	4 484 000
141 Australian National Gallery	—	17 971 000	17 971 000
	—	17 356 000	17 356 000
142 Australian National Maritime Museum	16 401 000	2 164 000	18 565 000
	5 871 071	2 022 676	7 893 747
143 Australian National Parks and Wildlife Service . .	—	32 086 000	32 086 000
	—	28 776 907	28 776 907
144 Australian Sports Commission	—	55 213 000	55 213 000
	—	42 466 000	42 466 000
145 Australian Tourist Commission	—	40 000 000	40 000 000
	—	56 251 000	56 251 000
146 Commonwealth Bureau of Meteorology	95 677 000	20 353 000	116 030 000
	91 228 397	18 828 160	110 056 557
147 Great Barrier Reef Marine Park Authority	—	6 807 000	6 807 000
	—	7 539 000	7 539 000
149 National Film and Sound Archive	6 801 000	1 884 000	8 685 000
	5 981 902	1 781 941	7 763 843
150 National Library of Australia	—	30 150 000	30 150 000
	—	28 734 000	28 734 000
151 National Museum of Australia	—	3 877 000	3 877 000
	—	3 720 000	3 720 000
152 Supervising Scientist and the Alligator Rivers Region Research Institute	6 599 000	—	6 599 000
	6 271 595	—	6 271 595
153 Antarctic Division	33 034 000	19 849 000	52 883 000
	31 690 505	16 999 106	48 689 611
154 National Science and Technology Centre	1 999 000	—	1 999 000
	5 148 070	—	5 148 070
155 National Capital Planning Authority	2 712 000	780 000	3 492 000
	3 526 402	594 722	4 121 124
Total	193 798 000	495 474 000	689 272 000
	176 567 163	485 524 840	662 092 003

DEPARTMENT OF THE ARTS, SPORT, THE ENVIRONMENT, TOURISM AND TERRITORIES

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 135.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9)	30 575 000	27 329 405	26 849 221
2.—Property Operating Expenses	4 315 000	5 486 000	4 144 957
3.—Sport and Recreation Program	8 627 000	11 222 000	6 509 505
4.—Tourism and Information Program (including payments to relevant trust accounts).	3 525 000	8 476 000	7 786 395
5.—Arts Program (including payments to relevant trust accounts).	13 331 000	12 362 000	12 358 079
6.—Film and Television Program	72 771 000	61 288 000	61 288 000
7.—Cultural Heritage and Information Program (including payments to relevant trust accounts).	1 383 000	1 161 000	1 137 464
8.—Environment Program (including payments to relevant trust accounts).	34 812 000	43 119 000	31 047 609
10.—Territories Program (including payments to relevant trust accounts) (net appropriation — see section 9)	36 405 000	50 190 048	47 893 712
11.—Corporate Services Program			
01. Other Services	952 000	4 050 000	3 666 607
<i>Total: Division 135</i>	206 696 000	224 683 453	202 681 549
Division 136.—AUSTRALIA COUNCIL			
1.—For expenditure under the <i>Australia Council Act 1975</i>	57 915 000	55 096 000	55 096 000

Department of the Arts, Sport, the Environment, Tourism and Territories —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 137.—AUSTRALIAN FILM COMMISSION			
1.—For expenditure under the <i>Australian Film Commission Act 1975</i>	16 051 000	16 103 000	16 103 000
Division 138.—AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
1.—For expenditure under the <i>Australian Film, Television and Radio School Act 1973</i>	9 406 000	8 940 000	8 940 000
Division 139.—AUSTRALIAN HERITAGE COMMISSION			
1.—For expenditure under the <i>Australian Heritage Commission Act 1975</i>	4 847 000	4 484 000	4 484 000
Division 141.—AUSTRALIAN NATIONAL GALLERY			
1.—For expenditure under the <i>National Gallery Act 1975</i>	17 971 000	17 356 000	17 356 000
Division 142.—AUSTRALIAN NATIONAL MARITIME MUSEUM			
1.—Running Costs (net appropriation — see section 9)	16 401 000	9 495 978	5 871 071
2.—Property Operating Expenses	1 260 000	1 391 000	1 116 749
3.—National Maritime Collection	904 000	850 000	849 974
4.—Other Services			
01. Compensation and legal expenses	—	69 911	55 953
<i>Total: Division 142</i>	18 565 000	11 806 889	7 893 747
Division 143.—AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE			
1.—For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i>	32 086 000	29 002 679	28 776 907
Division 144.—AUSTRALIAN SPORTS COMMISSION			
1.—For expenditure under the <i>Australian Sports Commission Act 1989</i>	55 213 000	42 466 000	42 466 000

Department of the Arts, Sport, the Environment, Tourism and Territories —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 145.—AUSTRALIAN TOURIST COMMISSION			
1.—For expenditure under the <i>Australian Tourist Commission Act 1987</i>	40 000 000	56 251 000	56 251 000
Division 146.—COMMONWEALTH BUREAU OF METEOROLOGY			
1.—Running Costs (net appropriation — see section 9)	95 677 000	91 519 815	91 228 397
2.—Property Operating Expenses	13 174 000	12 800 000	12 002 664
3.—Other Services			
01. World Meteorological Organisation — Contribution	732 000	596 000	590 440
02. Australian Baseline Air Pollution Monitoring Station — Operating costs	635 000	470 000	469 006
03. Observation services and allowances	5 640 000	5 399 000	5 398 935
04. Compensation and legal expenses	172 000	495 000	367 115
	7 179 000	6 960 000	6 825 496
<i>Total: Division 146</i>	116 030 000	111 279 815	110 056 557
Division 147.—GREAT BARRIER REEF MARINE PARK AUTHORITY			
1.—For expenditure under the <i>Great Barrier Reef Marine Park Act 1975</i>	6 807 000	7 539 000	7 539 000
Division 149.—NATIONAL FILM AND SOUND ARCHIVE			
1.—Running Costs (net appropriation — see section 9)	6 801 000	6 036 442	5 981 902
2.—Property Operating Expenses	993 000	922 024	922 022
3.—Other Services			
01. Acquisitions and preservation	891 000	1 523 000	859 919
<i>Total: Division 149</i>	8 685 000	8 481 466	7 763 843
Division 150.—NATIONAL LIBRARY OF AUSTRALIA			
1.—For expenditure under the <i>National Library Act 1960</i>	30 150 000	28 734 000	28 734 000

Department of the Arts, Sport, the Environment, Tourism and Territories —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 151.—NATIONAL MUSEUM OF AUSTRALIA			
1.—For expenditure under the <i>National Museum of Australia Act 1980</i>	3 877 000	3 720 000	3 720 000
Division 152.—THE SUPERVISING SCIENTIST AND THE ALLIGATOR RIVERS REGION RESEARCH INSTITUTE			
1.—Running Costs (net appropriation — see section 9) . . .	6 599 000	6 299 000	6 271 595
Division 153.—ANTARCTIC DIVISION			
1.—Running Costs (net appropriation — see section 9) . . .	33 034 000	31 746 167	31 690 505
2.—Property Operating Expenses	3 945 000	2 211 000	1 682 773
3.—Other Services			
01. Shipping	15 904 000	16 969 200	15 316 333
<i>Total: Division 153</i>	<i>52 883 000</i>	<i>50 926 367</i>	<i>48 689 611</i>
Division 154.—NATIONAL SCIENCE AND TECHNOLOGY CENTRE			
1.—Running Costs (net appropriation — see section 9) . . .	1 999 000	5 173 342	5 148 070
Division 155.—NATIONAL CAPITAL PLANNING AUTHORITY			
1.—Running Costs (net appropriation — see section 9) . . .	2 712 000	3 766 186	3 526 402
2.—Property Operating Expenses	737 000	593 001	556 454
3.—Other Services			
01. Compensation and legal expenses	43 000	40 000	38 268
<i>Total: Division 155</i>	<i>3 492 000</i>	<i>4 399 187</i>	<i>4 121 124</i>
Total: Department of the Arts, Sport, the Environment, Tourism and Territories	689 272 000	692 741 198	662 092 003

ATTORNEY-GENERAL'S DEPARTMENT **SUMMARY**

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
165 Administrative	110 935 000	87 279 000	198 214 000
	109 232 951	82 995 119	192 228 070
166 Australian Bureau of Criminal Intelligence	3 300 000	823 000	4 123 000
	3 077 279	742 650	3 819 929
167 Australian Federal Police.	174 025 000	27 968 000	201 993 000
	180 695 556	29 388 788	210 084 344
168 Australian Institute of Criminology	—	3 535 000	3 535 000
	—	2 899 000	2 899 000
170 Australian Securities Commission.	—	102 360 000	102 360 000
	—	—	—
171 Australian Security Intelligence Organization	—	50 129 000	50 129 000
	—	60 296 923	60 296 923
172 Commonwealth Reporting Service	6 488 000	—	6 488 000
	11 939 689	—	11 939 689
173 Co-operative Companies and Securities Scheme	—	3 217 000	3 217 000
	—	3 364 000	3 364 000
174 Cash Transaction Reports Agency	4 745 000	376 000	5 121 000
	3 570 851	743 774	4 314 625
175 Criminology Research Council.	—	142 000	142 000
	—	134 000	134 000
176 High Court of Australia	—	6 951 000	6 951 000
	—	5 970 000	5 970 000
177 Human Rights and Equal Opportunity Commission.	7 269 000	2 116 000	9 385 000
	6 322 525	1 370 342	7 692 867
178 Law Reform Commission	—	3 256 000	3 256 000
	—	3 534 000	3 534 000
179 National Crime Authority	28 549 000	4 981 000	33 530 000
	23 327 063	4 122 454	27 449 517
180 Office of Parliamentary Counsel	3 138 000	1 520 000	4 658 000
	2 443 662	1 737 924	4 181 586
181 Office of the Director of Public Prosecutions	27 516 000	19 248 000	46 764 000
	21 659 138	11 911 857	33 570 995
182 Trade Practices Commission	10 044 000	2 437 000	12 481 000
	8 984 393	2 892 562	11 876 955
183 Family Court of Australia	42 644 000	16 135 000	58 779 000
	37 528 943	13 391 000	50 919 943
184 Federal Court of Australia	17 396 000	—	17 396 000
	14 054 701	—	14 054 701
185 Administrative Appeals Tribunal	10 524 000	—	10 524 000
	8 919 499	—	8 919 499
186 Supreme Court of the Australian Capital Territory	2 615 000	—	2 615 000
	2 505 947	—	2 505 947

SUMMARY—continued

Appropriation --- 1990-91, Heavy figures

Expenditure --- 1989-90, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
188 Companies and Securities Advisory Committee . . .	—	470 000	470 000
Magistrates Court of the Australian Capital Territory	—	200 000	200 000
	3 924 998	—	3 924 998
Total	449 188 000	332 943 000	782 131 000
	438 187 195	225 694 393	663 881 588

ATTORNEY-GENERAL'S DEPARTMENT

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 165.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . .	110 935 000	111 057 000	109 232 951
2.—Property Operating Expenses	30 544 000	31 089 000	30 385 899
3.—Other Services			
01. Australian organisations — Grants	2 322 000	1 914 000	1 888 828
02. International bodies — Grants	333 000	333 000	307 715
03. Financial assistance towards legal costs and related expenses	6 307 000	2 405 000	2 404 899
04. Compensation and legal expenses	3 772 000	3 794 000	3 347 356
05. Publication of Acts and Statutory Rules	1 751 000	1 648 000	1 641 242
06. Standing Advisory Committee on Commonwealth/ State Co-operation for Protection against Violence — Operating expenses	3 162 000	2 403 000	2 336 995
07. Law Courts Limited — Contribution to operating expenses and costs of Law Library	1 900 000	1 786 000	1 785 922
08. Family Law Council.	122 000	97 000	80 822
09. Marriage counselling organisations and related grants (including payments under the <i>Family Law Act 1975</i> and the <i>Marriage Act 1961</i>)	13 297 000	9 601 000	9 601 000
10. Reimbursements or payments on account of reimbursements made for services under the <i>Family Law Act 1975</i> and the Child Support Scheme legislation	20 117 000	18 220 000	11 754 026
11. Private legal practitioners — Payment in respect of legal aid services	3 652 000	3 550 000	3 438 131
Interim funding for the Australian Securities Commission pending appointment of initial Commissioners	—	14 460 000	13 255 467
Criminal Injuries Compensation	—	850 000	766 817
	56 735 000	61 061 000	52 609 220
<i>Total: Division 165</i>	198 214 000	203 207 000	192 228 070
Division 166.—AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE			
1.—Running Costs (net appropriation — see section 9) . .	3 300 000	3 186 000	3 077 279
2.—Property Operating Expenses	820 000	741 000	739 650

Attorney-General's Department —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
3.—Other Services			
01. Compensation and legal expenses	3 000	3 000	3 000
<i>Total: Division 166</i>	4 123 000	3 930 000	3 819 929
Division 167.—AUSTRALIAN FEDERAL POLICE			
1.—Running Costs (net appropriation — see section 9) . .	174 025 000	182 415 000	180 695 556
2.—Property Operating Expenses	24 362 000	28 464 000	24 699 769
3.—Other Services			
01. United Nations Peacekeeping Force in Cyprus — Australian Police Unit	343 000	323 000	280 374
02. Central Fingerprint Bureau — Contribution towards administrative expenses	60 000	245 000	36 685
03. International Police Commission — Membership . .	397 000	456 000	455 903
04. Scientific research	59 000	55 000	51 349
05. Superannuation pensions	60 000	60 000	55 907
06. Compensation and legal expenses	2 687 000	3 861 000	3 808 801
	3 606 000	5 000 000	4 689 019
<i>Total: Division 167</i>	201 993 000	215 879 000	210 084 344
Division 168.—AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
1.—For expenditure under the <i>Criminology Research Act 1971</i> — Operating expenses	3 535 000	2 899 000	2 899 000
Division 170.—AUSTRALIAN SECURITIES COMMISSION			
1.—For expenditure under the <i>Australian Securities Commission Act 1989</i> — Operating expenses . . .	102 360 000	8 645 000	—

Attorney-General's Department —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 171.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION (Recoveries and miscellaneous revenue may be credited to this Division)	50 129 000	60 298 000	60 296 923
Division 172.—COMMONWEALTH REPORTING SERVICE			
1.—Running Costs (net appropriation — see section 9)	6 488 000	12 788 000	11 939 689
Division 173.—CO-OPERATIVE COMPANIES AND SECURITIES SCHEME			
1.—For expenditure under the <i>National Companies and Securities Commission Act 1979</i> — Operating expenses	3 217 000	3 364 000	3 364 000
Division 174.—CASH TRANSACTION REPORTS AGENCY			
1.—Running Costs (net appropriation — see section 9)	4 745 000	4 686 000	3 570 851
2.—Property Operating Expenses	376 000	749 000	743 774
<i>Total: Division 174</i>	5 121 000	5 435 000	4 314 625
Division 175.—CRIMINOLOGY RESEARCH COUNCIL			
1.—Criminology Research (for payment to the Criminology Research Fund)	142 000	134 000	134 000
Division 176.—HIGH COURT OF AUSTRALIA			
1.—For expenditure under the <i>High Court of Australia Act 1979</i> — Operating expenses	6 951 000	5 970 000	5 970 000
Division 177.—HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
1.—Running Costs (net appropriation — see section 9)	7 269 000	6 366 000	6 322 525
2.—Property Operating Expenses	1 816 000	1 402 000	1 370 342
3.—Other Services			
01. National Agenda for a Multicultural Australia — Community Relations Strategy	300 000	—	—
<i>Total: Division 177</i>	9 385 000	7 768 000	7 692 867

Attorney-General's Department —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 178.—LAW REFORM COMMISSION			
1.—For expenditure under the <i>Law Reform Commission Act</i>			
1973 — Operating expenses	3 256 000	3 534 000	3 534 000
Division 179.—NATIONAL CRIME AUTHORITY			
1.—Running Costs (net appropriation — see section 9) . .	28 549 000	24 769 000	23 327 063
2.—Property Operating Expenses	4 981 000	4 453 000	4 122 454
Total: Division 179	33 530 000	29 222 000	27 449 517
Division 180.—OFFICE OF PARLIAMENTARY COUNSEL			
1.—Running Costs (net appropriation — see section 9) . .	3 138 000	2 612 000	2 443 662
2.—Property Operating Expenses	363 000	355 000	323 984
3.—Other Services			
01. Printing of Bills and related material	1 157 000	1 636 000	1 413 940
Total: Division 180	4 658 000	4 603 000	4 181 586
Division 181.—OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
1.—Running Costs (net appropriation — see section 9) . .	27 516 000	21 972 000	21 659 138
2.—Property Operating Expenses	8 154 000	6 942 000	6 773 441
3.—Other Services			
01. Compensation and legal expenses	11 094 000	5 656 000	5 138 416
Total: Division 181	46 764 000	34 570 000	33 570 995

Attorney-General's Department —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 182.—TRADE PRACTICES COMMISSION			
1.—Running Costs (net appropriation — see section 9) . .	10 044 000	9 076 000	8 984 393
2.—Property Operating Expenses	1 631 000	1 492 000	1 454 418
3.—Other Services			
01. Compensation and legal expenses	806 000	1 536 000	1 438 144
<i>Total: Division 182</i>	12 481 000	12 104 000	11 876 955
Division 183.—FAMILY COURT OF AUSTRALIA			
1.—Running Costs (net appropriation — see section 9) . .	42 644 000	38 246 000	37 528 943
2.—Property Operating Expenses	16 135 000	13 391 000	13 391 000
<i>Total: Division 183</i>	58 779 000	51 637 000	50 919 943
Division 184.—FEDERAL COURT OF AUSTRALIA			
1.—Running Costs (net appropriation — see section 9) . .	17 396 000	14 291 000	14 054 701
Division 185.—ADMINISTRATIVE APPEALS TRIBUNAL			
1.—Running Costs (net appropriation — see section 9) . .	10 524 000	8 954 000	8 919 499
Division 186.—SUPREME COURT OF THE AUSTRALIAN CAPITAL TERRITORY			
1.—Running Costs (net appropriation — see section 9) . .	2 615 000	2 584 000	2 505 947
Division 188.—COMPANIES AND SECURITIES ADVISORY COMMITTEE			
1.—For expenditure under the <i>Australian Securities Commission Act 1989</i> — Operating expenses	470 000	200 000	200 000
MAGISTRATES COURT OF THE AUSTRALIAN CAPITAL TERRITORY			
Running Costs (net appropriation — see section 9)	—	3 925 000	3 924 998
Total: Attorney-General's Department	782 131 000	695 941 000	663 881 588

DEPARTMENT OF COMMUNITY SERVICES AND HEALTH

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
200 Administrative	202 289 000	1 149 140 000	1 351 429 000
	200 853 523	1 050 051 220	1 250 904 743
201 Australian Institute of Health	—	4 196 000	4 196 000
	—	4 439 000	4 439 000
204 Health Insurance Commission	—	192 617 000	192 617 000
	—	170 532 000	170 532 000
Total	202 289 000	1 345 953 000	1 548 242 000
	200 853 523	1 225 022 220	1 425 875 743

Department of Veterans' Affairs

219 Administrative	166 136 300	506 592 400	672 728 700
	165 608 878	486 718 067	652 326 945
220 Other Benefits	—	636 657 600	636 657 600
	—	615 167 671	615 167 671
221 Australian War Memorial	—	12 092 700	12 092 700
	—	11 515 000	11 515 000
Total	166 136 300	1 155 342 700	1 321 479 000
	165 608 878	1 113 400 738	1 279 009 616

Total	368 452 300	2 501 295 700	2 869 721 000
Total	366 462 401	2 338 422 958	2 704 885 359

DEPARTMENT OF COMMUNITY SERVICES AND HEALTH

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 200.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9)	202 289 000	201 082 661	200 853 523
2.—Property Operating Expenses	42 023 000	43 056 000	40 856 385
3.—Other Services			
01. Compensation and legal expenses	2 000 000	1 550 000	950 777
02. Evaluation and support services for community welfare programs	851 000	934 000	733 675
03. Grants-in-aid	1 889 000	1 865 000	1 864 170
04. Payments under subsection 34A(1) of the <i>Audit Act</i> 1901	800 000	1 300 000	1 291 846
	5 540 000	5 649 000	4 840 468
4.—Health Advancement			
01. National Campaign Against Drug Abuse	11 187 000	11 226 000	11 215 453
02. Contribution towards measures to combat the transmission of Acquired Immune Deficiency Syndrome	23 470 000	16 516 000	13 030 664
03. International health	7 429 000	7 268 000	7 069 373
04. Health research (including payments to the Medical Research Endowment Fund)	98 301 000	86 254 000	86 200 205
05. Public health	7 992 000	7 546 000	7 429 378
06. Family planning	12 919 000	12 377 000	12 377 000
07. Health promotion	12 104 000	10 677 000	8 529 251
08. Human quarantine and communicable disease surveillance	508 000	522 000	481 362
	173 910 000	152 386 000	146 332 686
5.—Home and Community Care	1 068 000	1 150 000	944 696
6.—Residential Care for Older People	175 025 000	172 371 000	163 600 395
7.—Assistance for People with Disabilities			
01. Commonwealth Rehabilitation Service (for payment to the Rehabilitation Service Trust Account)	67 359 000	50 276 000	50 276 000
02. Other	282 104 000	245 330 000	244 384 942
	349 463 000	295 606 000	294 660 942

Department of Community Services and Health —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
8.—Health Care Access			
01. Commonwealth Serum Laboratories Commission — Reimbursement of the cost of operations under paragraph 19(1)(b) of the <i>Commonwealth Serum Laboratories Act 1961</i>	4 947 000	9 443 000	9 443 000
02. Royal Flying Doctor Service of Australia — Grant-in-aid	12 545 000	10 671 000	10 408 861
03. Grants to service providers (including payments under the <i>Health Insurance Act 1973</i>)	8 808 000	8 048 000	7 876 678
04. Financial support to individuals	245 000	356 000	100 000
05. Payments of price premiums to pharmaceutical manufacturers	22 617 000	28 000 000	12 900 303
06. Support for training and evaluation	24 249 000	16 071 000	14 917 495
Payments to pharmacists for computerised transmission of pharmaceutical benefit claims . . .	—	139 000	20 288
Pathology laboratories — Operating expenses . . .	—	30 000	29 828
	73 411 000	72 758 000	55 696 453
9.—Housing and Crisis Accommodation			
01. First Home Owners Scheme (for expenditure under the <i>First Home Owners Act 1983</i>)	68 300 000	146 200 000	119 714 735
02. Emergency relief	7 648 000	7 195 000	7 195 000
03. Other (including payments to the Australian Housing Research Fund Trust Account and expenditure under the <i>Home Savings Grant Act 1976</i>).	466 000	410 000	345 501
	76 414 000	153 805 000	127 255 236
10.—Services for Families with Children			
01. Child Care Fee Relief	133 854 000	102 654 000	92 623 536
02. Other Services for Families with Children	87 584 000	106 554 000	106 531 693
	221 438 000	209 208 000	199 155 229
11.—Therapeutic Goods (including payment to the Therapeutic Goods Administration Trust Account) . .	30 848 000	16 710 000	16 708 730
Total: Division 200	1 351 429 000	1 323 781 661	1 250 904 743

Department of Community Services and Health —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 201.—AUSTRALIAN INSTITUTE OF HEALTH			
1.—For expenditure under the <i>Australian Institute of Health Act 1987</i>	4 196 000	4 439 000	4 439 000
Division 204.—HEALTH INSURANCE COMMISSION			
1.—For expenditure under the <i>Health Insurance Commission Act 1973</i>	192 617 000	170 532 000	170 532 000
Total: Department of Community Services and Health	1 548 242 000	1 498 752 661	1 425 875 743

DEPARTMENT OF VETERANS' AFFAIRS

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 219.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . .	166 136 300	170 385 000	165 608 878
2.—Property Operating Expenses	30 128 800	39 535 000	34 104 765
3.—Repatriation Hospitals (for payment to relevant Repatriation Hospital operations trust accounts) . .	429 410 000	408 498 000	408 395 701
4.—Property Operating Expenses (for payment to relevant Repatriation Hospitals operations trust accounts) . .	37 564 000	37 152 000	36 620 000
5.—Other Services			
01. War Graves — Commemoration, care and maintenance	4 579 500	4 109 200	3 432 929
02. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	46 900	46 000	44 021
03. Medical examinations, fares and expenses of veterans and dependants	3 090 200	3 293 800	2 879 199
04. Payments under subsections 3(6) and (8) of the <i>Repatriation Amendment Act 1982</i> and similar payments.	400 000	370 000	228 058
05. Compensation and legal expenses	601 500	586 000	434 813
06. Payments for home help services whether to a local government body or another person or organisation.	355 000	583 000	427 247
07. Study of the cancer causing potential of dapsone . .	320 000	325 000	2 041
08. Grants-in-aid	76 500	51 000	49 293
09. Compensation for Australian merchant mariners illegally interned in German concentration camps.	20 000	—	—
Compensation for certain ex-prisoners of war interned in German concentration camps	—	100 000	100 000
Grants for home acquisition to eligible persons under the <i>Defence Service Homes Act 1918</i> and related expenses	—	10 000	—
Incentive payments to pharmacists for sample processing of veterans' pharmaceutical claims	—	20 000	—
	9 489 600	9 494 000	7 597 601
Total: Division 219	672 728 700	665 064 000	652 326 945

Department of Veterans' Affairs —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 220.—OTHER BENEFITS			
01. Payments for veterans' medical services	262 392 000	259 208 000	257 890 039
02. Pharmaceutical services	78 950 000	88 300 000	84 244 049
03. Maintenance of patients in non-departmental institutions	249 520 000	247 218 000	227 731 669
04. Expenses of travelling for medical treatment	24 122 000	25 377 000	25 154 065
05. Veterans' children education	4 400 000	4 850 000	4 363 848
06. Telephone rental concessions to pensioners (for payment to the Australian Telecommunications Commission)	9 965 000	10 081 000	9 458 896
07. Medical rehabilitation	6 585 000	5 907 000	5 508 734
08. Payments to persons and organisations in respect of agreed joint ventures for the care and welfare of veterans, war widows and dependants	723 600	986 000	816 371
<i>Total: Division 220</i>	636 657 600	641 927 000	615 167 671
Division 221.—AUSTRALIAN WAR MEMORIAL			
1.—For expenditure under the <i>Australian War Memorial Act 1980</i> — Operating expenses	12 092 700	11 515 000	11 515 000
Total: Department of Veterans' Affairs	1 321 479 000	1 318 506 000	1 279 009 616

DEPARTMENT OF DEFENCE**SUMMARY****Appropriation — 1990-91, Heavy figures****Expenditure — 1989-90, Light figures**

Division		Running Costs	Other Services	Total
		\$	\$	\$
230	Administrative	4 085 722 000	96 646 000	4 182 368 000
		3 860 683 345	77 258 046	3 937 941 391
234	Equipment and Stores	—	3 259 744 000	3 259 744 000
		—	3 067 888 014	3 067 888 014
240	Defence Co-operation	—	90 935 000	90 935 000
		—	74 200 198	74 200 198
241	Defence Production	—	66 167 000	66 167 000
		—	54 412 816	54 412 816
242	Aerospace Technologies of Australia Pty Ltd	—	6 764 000	6 764 000
		—	40 166 000	40 166 000
243	Australian Defence Industries Pty Ltd	—	22 635 000	22 635 000
		—	87 445 230	87 445 230
245	Defence Facilities	—	710 605 000	710 605 000
		—	719 348 380	719 348 380
246	Defence Housing	—	242 108 000	242 108 000
		—	253 229 482	253 229 482
Total		4 085 722 000	4 495 604 000	8 581 326 000
		3 860 683 345	4 373 948 166	8 234 631 511

DEPARTMENT OF DEFENCE

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 230.—ADMINISTRATIVE			
1.—Running Costs	4 085 722 000	3 860 646 000	3 860 683 345
2.—Other Services			
01. Grant to Royal United Services Institute of Australia	30 000	19 000	19 000
02. Payments to tertiary institutions and other bodies for defence science research	1 002 000	900 000	899 641
03. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	117 000	105 000	84 157
04. Natural Disasters and Civil Defence Organisation — Assistance to the States, the Northern Territory and the Australian Capital Territory	5 227 000	5 039 000	5 038 106
05. Woomera Village — Operating expenses (for payment to the Defence Support Centre, Woomera, Trust Account)	7 244 000	7 308 000	7 308 000
06. Aborigines and Torres Strait Islanders — Settlement of underpayments to World War II Servicemen	60 000	143 401	143 400
07. Compensation and legal expenses	54 523 000	35 191 000	34 827 007
08. Payments to the University of New South Wales for running costs of the University College at the Australian Defence Force Academy	26 512 000	27 343 000	27 014 000
09. Warnbro unexploded ordnance project — Payments to Western Australian Government	155 000	200 000	159 184
10. "Young Endeavour" program for youth	1 776 000	1 909 000	1 690 551
Returned Services League of Australia — Contribution to the Commemoration of the 75th Anniversary of the Gallipoli Landing	—	25 000	25 000
Study grants for historical research in fields designated by the Minister for Defence.	—	50 000	50 000
	96 646 000	78 232 401	77 258 046
<i>Total: Division 230</i>	<i>4 182 368 000</i>	<i>3 938 878 401</i>	<i>3 937 941 391</i>
Division 234.—EQUIPMENT AND STORES	3 259 744 000	3 092 569 000	3 067 888 014
Division 240.—DEFENCE CO-OPERATION	90 935 000	74 195 000	74 200 198
Division 241.—DEFENCE PRODUCTION			
1.—Munitions Production (including payments to relevant trust accounts)	39 981 000	43 628 000	42 559 076

Department of Defence —continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
2.—Defence Aerospace	10 891 000	6 883 000	5 748 003
3.—Shipbuilding	15 295 000	6 166 000	6 105 737
<i>Total: Division 241</i>	<i>66 167 000</i>	<i>56 677 000</i>	<i>54 412 816</i>
Division 242.—AEROSPACE TECHNOLOGIES OF AUSTRALIA PTY LTD	6 764 000	40 166 000	40 166 000
Division 243.—AUSTRALIAN DEFENCE INDUSTRIES LTD	22 635 000	87 446 000	87 445 230
Division 245.—DEFENCE FACILITIES			
1.—Construction, Acquisition and Consultants	399 169 000	431 815 000	431 805 764
2.—Property Operations	311 436 000	295 950 000	287 542 616
<i>Total: Division 245</i>	<i>710 605 000</i>	<i>727 765 000</i>	<i>719 348 380</i>
Division 246.—DEFENCE HOUSING.	242 108 000	255 742 000	253 229 482
Total: Department of Defence.	8 581 326 000	8 273 438 401	8 234 631 511

DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
270	Administrative	481 323 600	1 798 433 200	2 279 756 800
		412 877 147	1 626 859 642	2 039 736 789
272	The Australian National University	—	185 010 000	185 010 000
		—	172 741 525	172 741 525
273	Australian Maritime College	—	9 177 000	9 177 000
		—	8 663 703	8 663 703
274	Anglo-Australian Telescope Board	—	2 868 500	2 868 500
		—	2 697 200	2 697 200
275	National Board of Employment, Education and Training	4 381 200	809 500	5 190 700
		4 052 051	579 137	4 631 188
276	University of Canberra	—	29 595 000	29 595 000
		—	27 960 000	27 960 000
277	Canberra Institute of the Arts	—	2 256 000	2 256 000
		—	4 174 754	4 174 754
278	Aboriginal and Torres Strait Islander Commission .	—	542 240 000	542 240 000
		—	498 654 779	498 654 779
279	Australian Institute of Aboriginal and Torres Strait Islander Studies	—	4 671 000	4 671 000
		—	4 518 000	4 518 000
Total		485 704 800	2 575 060 200	3 060 765 000
		416 929 198	2 346 848 740	2 763 777 938

DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 270.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9)	481 323 600	417 604 346	412 877 147
2.—Property Operating Expenses	88 292 700	82 923 000	81 022 379
3.—Assistance for Schools			
01. Curriculum Development	3 786 700	3 314 900	2 868 124
Grants for Aboriginal education	—	6 135 700	4 905 703
	3 786 700	9 450 600	7 773 827
4.—Assistance for Higher Education			
01. Grants for Research	13 140 000	62 587 200	35 629 644
02. Post-graduate students	2 581 000	29 600 000	13 634 375
03. International awards and exchanges	1 336 600	1 284 900	1 274 337
04. Overseas study grants for Aborigines	309 100	291 900	259 134
Public Sector Management Study Fund	—	750 000	750 000
	17 366 700	94 514 000	51 547 490
5.—Skills Formation			
01. TAFE Centre for Research and Development Ltd — Commonwealth Contribution	472 300	448 000	448 000
02. Trade training	101 899 400	129 687 000	122 690 472
03. Australian Traineeship System	50 700 000	51 600 000	43 109 970
04. Skills training	45 069 000	34 299 000	26 086 586
	198 140 700	216 034 000	192 335 028
6.—Special Employment, Education and Income Support			
01. Training and employment assistance for disadvantaged jobseekers	207 885 700	189 909 766	171 905 116
02. New Enterprise Incentive Scheme	11 332 000	7 345 200	5 248 842
03. Aboriginal Enterprise Employment Assistance	10 372 400	9 736 600	7 794 037
04. Living allowances for English as a Second Language courses at Technical and Further Education Institutions	3 850 000	4 007 000	3 197 709
05. Skillshare	90 797 400	87 650 700	75 312 441
06. Age related student allowances (AUSTUDY)	935 780 000	823 820 000	823 322 446
07. Aboriginal study assistance scheme (ABSTUDY)	92 720 000	83 126 000	82 979 780

Department of Employment, Education and Training—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
08. Assistance for isolated children	16 350 000	17 340 000	14 102 513
09. Aboriginal Employment	77 067 300	88 100 200	70 759 682
	1 446 154 800	1 311 035 466	1 254 622 566
7.—Labour Market Operation			
01. Long-term unemployment strategy — Special industry officers	500 000	500 000	497 913
02. Mobility assistance	7 115 600	5 518 134	3 361 016
03. Industry labour adjustment assistance	4 569 600	8 643 800	2 775 093
	12 185 200	14 661 934	6 634 022
8.—Other Services			
01. Compensation and legal expenses	250 000	644 800	152 477
02. National Policy on Languages	12 490 800	12 755 300	11 575 717
03. Asian Studies Council — Project grants	1 546 000	871 500	859 807
04. Superannuation payments for former Commissioners of the Commonwealth Tertiary Education Commission	42 000	40 000	38 250
05. Offshore administration of the Overseas Students program	1 131 000	1 197 000	1 186 929
06. United Nations Educational, Scientific and Cultural Organisation — Project grants	112 500	195 500	88 805
07. Organisation for Economic Cooperation and Development — Project grants	23 900	22 600	22 087
08. Evaluation research and development	5 994 600	4 974 380	4 558 297
09. Youth Affairs grants and publicity	2 995 000	2 420 000	2 350 147
10. Grants-in-aid — Educational and research associations	1 127 800	1 535 500	1 541 650
11. International Literacy Year	1 631 800	1 403 000	1 167 155
12. Asian Studies teacher training	1 037 000	476 000	411 376
13. National Office of Overseas Skills Recognition — innovative grants	1 944 000	132 720	100 000
14. Reconciliation process between the Commonwealth and Aborigines	2 180 000	—	—
Tertiary Education Program for Aborigines	—	13 288 600	8 590 633
St Patrick's and St Joseph's Business College Transitional Assistance	—	300 000	281 000
	32 506 400	40 276 900	32 924 330
Total: Division 270	2 279 756 800	2 186 500 246	2 039 736 789

Department of Employment, Education and Training—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 272.—THE AUSTRALIAN NATIONAL UNIVERSITY			
1.—For expenditure under the <i>Australian National University Act 1946</i> — Operating expenses	185 010 000	172 745 000	172 741 525
Division 273.—AUSTRALIAN MARITIME COLLEGE			
1.—For expenditure under the <i>Maritime College Act 1978</i> — Operating expenses	9 177 000	8 670 000	8 663 703
Division 274.—ANGLO-AUSTRALIAN TELESCOPE BOARD			
1.—For expenditure under the <i>Anglo-Australian Telescope Agreement Act 1970</i>	2 868 500	2 697 200	2 697 200
Division 275.—NATIONAL BOARD OF EMPLOYMENT, EDUCATION AND TRAINING			
1.—Running Costs (net appropriation — see section 9)	4 381 200	4 212 900	4 052 051
2.—Grants for Innovative Projects	809 500	764 400	579 137
<i>Total: Division 275</i>	5 190 700	4 977 300	4 631 188
Division 276.—UNIVERSITY OF CANBERRA			
1.—For expenditure under the <i>University of Canberra Act 1989</i> — Operating expenses	29 595 000	27 960 000	27 960 000
Division 277.—CANBERRA INSTITUTE OF THE ARTS			
1.—For expenditure under the <i>Canberra Institute of the Arts Ordinance 1988</i> — Operating expenses	2 256 000	4 175 000	4 174 754
Division 278.—ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
1.—For expenditure under the <i>Aboriginal and Torres Strait Islander Commission Act 1989</i>			
01. Operating expenses	510 920 000	477 946 600	477 834 179
02. Support for Aboriginal Hostels	21 320 000	20 820 600	20 820 600
03. Payments to the Aboriginal and Torres Strait Islander Commercial Development Corporation	10 000 000	—	—
<i>Total: Division 278</i>	542 240 000	498 767 200	498 654 779

Department of Employment, Education and Training—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 279.—AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
1.—For expenditure under the <i>Australian Insitute of Aboriginal and Torres Strait Islander Studies Act 1989</i>			
— Operating Expenses	4 671 000	4 518 000	4 518 000
Total: Department of Employment, Education and Training	3 060 765 000	2 911 009 946	2 763 777 938

DEPARTMENT OF FINANCE

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
304	Administrative	52 311 000	50 195 000	102 506 000
		46 987 006	64 507 817	111 494 823
305	Australian National Audit Office	35 208 400	7 616 600	42 825 000
		29 754 576	5 318 884	35 073 460
306	Retirement Benefits Office	23 340 000	2 108 000	25 448 000
		17 987 300	2 304 039	20 291 339
Total		110 859 400	59 919 600	170 779 000
		94 728 882	72 130 740	166 859 622

DEPARTMENT OF FINANCE

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 304.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . . .	52 311 000	48 318 642	46 987 006
2.—Property Operating Expenses	7 772 000	8 492 000	8 133 135
3.—Other Services			
01. Compensation and legal expenses	120 000	170 000	55 305
02. South Australia and Tasmania — Pensions for former State railways' employees	36 500 000	46 500 000	45 062 763
03. Interest at 3 1/2% per annum on the value of properties transferred to the Commonwealth but excluded from the Financial Agreement	2 000	2 000	1 304
04. Pensions to former officers or their dependants . . .	37 000	224 000	223 817
05. Exchange adjustments (exchange gains may be credited to this item).	100 000	8 338 274	8 237 954
06. Payments under subsection 34A(1) of the <i>Audit Act</i> <i>1901</i>	44 000	43 000	40 378
07. Loan servicing — Loans of Canberra Commercial Development Authority	5 619 000	2 763 000	2 749 211
08. Aborigines and Torres Strait Islanders — War gratuities	1 000	4 000	3 950
Interest on trustee moneys (for payment to the Defence Service Homes Insurance Trust Account) . . .	—	4 000	—
	42 423 000	58 048 274	56 374 682
<i>Total: Division 304</i>	102 506 000	114 858 916	111 494 823
Division 305.—AUSTRALIAN NATIONAL AUDIT OFFICE			
1.—Running Costs (net appropriation — see section 9) . . .	35 208 400	30 273 100	29 754 576
2.—Property Operating Expenses	7 613 400	6 372 000	5 318 884
3.—Other Services			
01. Compensation and legal expenses	3 200	3 000	—
<i>Total: Division 305</i>	42 825 000	36 648 100	35 073 460
Division 306.— RETIREMENT BENEFITS OFFICE			
1.—Running Costs (net appropriation — see section 9) . . .	23 340 000	18 158 378	17 987 300

Department of Finance—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
2.—Property Operating Expenses	1 835 000	2 201 000	1 962 688
3.—Other Services			
01. Compensation and legal expenses	53 000	152 000	141 352
02. Payments under subsection 34A(1) of the <i>Audit Act</i> 1901	220 000	200 000	199 999
	273 000	352 000	341 351
Total: Division 306	25 448 000	20 711 378	20 291 339
Total: Department of Finance	170 779 000	172 218 394	166 859 622

ADVANCE TO THE MINISTER FOR FINANCE

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 310.—ADVANCE TO THE MINISTER FOR FINANCE			
To enable the Minister for Finance:			
(a) to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government;			
(b) to make money available for expenditure:			
(i) that the Minister for Finance is satisfied is expenditure that is urgently required and:			
(A) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; or			
(B) was erroneously omitted from, or understated in, the Bill for this Act; and			
(ii) particulars of which will afterwards be submitted to the Parliament;			
being expenditure for the ordinary annual services of the Government; and			
(c) to make money available for expenditure, being expenditure for the ordinary annual services of the Government, pending authorisation under section 32 of the <i>Audit Act 1901</i> to that expenditure. . . .	170 000 000	170 000 000	*
* Expenditure is shown under the appropriation to which it has been charged.			

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
315	Administrative	336 048 500	68 098 500	404 147 000
		315 122 537	75 337 308	390 459 845
316	Australia-Japan Foundation	569 000	968 000	1 537 000
		504 094	968 000	1 472 094
317	Australian International Development Assistance Bureau	27 636 300	1 002 474 700	1 030 111 000
		27 385 810	1 028 840 442	1 056 226 252
318	Australian Secret Intelligence Service	—	21 105 000	21 105 000
		—	20 731 000	20 731 000
319	Australian Centre for International Agricultural Research	—	17 000 000	17 000 000
		—	17 400 000	17 400 000
Total		364 253 800	1 109 646 200	1 473 900 000
		343 012 441	1 143 276 750	1 486 289 191

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 315.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . .	336 048 500	315 252 500	315 122 537
2.—Property Operating Expenses	10 948 000	11 250 200	10 991 468
3.—Other Services			
01. Destitute Australians abroad — Relief including funeral expenses	109 800	110 300	109 468
02. Communications and technical services	8 858 000	8 516 700	7 292 958
03. Compensation and legal expenses	198 100	189 700	186 632
04. Protective security services	7 526 000	5 478 100	5 478 077
05. Interest on overseas bank overdrafts	150 000	200 000	158 293
	16 841 900	14 494 800	13 225 428
4.—Contributions to International Organizations			
01. International Labour Organization	4 100 500	4 307 000	3 769 398
02. General Agreement on Tariffs and Trade	876 600	805 800	805 334
03. United Nations	16 008 700	15 683 400	15 682 521
04. International Atomic Energy Agency	3 195 700	3 185 400	3 075 576
05. International Maritime Organization	185 700	181 900	177 590
06. Bureau of Permanent Court of Arbitration	7 500	6 700	6 669
07. United Nations Peacekeeping Force in Cyprus . . .	129 900	133 400	128 320
08. Organization for Economic Co-operation and Development	3 772 000	3 724 300	3 715 708
09. International Centre for the Study of the Preservation and Restoration of Cultural Property, Rome . . .	52 400	53 500	53 455
10. United Nations Disengagement Observer Force . . .	764 200	759 900	752 382
11. United Nations Interim Force in Lebanon	2 877 500	3 000 300	2 942 996
12. Commonwealth Secretariat	1 752 700	1 393 100	1 378 364
13. United Nations Committee on the Elimination of Racial Discrimination	2 600	3 000	2 463
14. United Nations Food and Agriculture Organization — Regional Animal Production and Health Commission for Asia, the Far East and the South West Pacific	8 200	8 400	8 202

Department of Foreign Affairs and Trade—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
15. United Nations Conference on Trade and Development	1 199 400	1 087 200	1 047 997
16. Commonwealth Foundation	373 900	365 800	341 268
17. United Nations Iran/Iraq Military Observer Group	1 177 300	2 445 900	1 168 106
18. Australian participation in COCOM (the International committee co-ordinating export controls on strategic goods and technology)	69 600	102 200	102 100
United Nations Angola Verification Mission (Verification of Cuban Troop withdrawal) — Contribution	—	213 200	112 186
United Nations Food and Agriculture Organization	—	6 979 100	6 927 756
United Nations Educational, Scientific and Cultural Organization	—	5 527 600	5 451 006
	36 554 400	49 967 100	47 649 397
5.—Grants and Contributions (including Payment to relevant Trust Accounts)	3 754 200	3 473 300	3 471 015
<i>Total: Division 315</i>	404 147 000	394 437 900	390 459 845
Division 316.—AUSTRALIA-JAPAN FOUNDATION			
1.—Running Costs (net appropriation — see section 9)	569 000	570 200	504 094
2.—Other Services			
01. Australia-Japan Foundation (for payment to the Australia-Japan Fund)	968 000	968 000	968 000
02. Compensation and legal expenses	—	10 800	—
	968 000	978 800	968 000
<i>Total: Division 316</i>	1 537 000	1 549 000	1 472 094

Department of Foreign Affairs and Trade—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 317.—AUSTRALIAN INTERNATIONAL DEVELOPMENT ASSISTANCE BUREAU			
1.—Running Costs (net appropriation — see section 9) . . .	27 636 300	27 375 784	27 385 810
2.—Property Operating Expenses	3 560 000	3 657 000	3 656 485
3.—Papua New Guinea Special Programs			
01. Budget support	275 000 000	275 000 000	275 000 000
02. Overseas officers of former administrations and Australian Staffing Assistance Group — Termination payments and retirement benefits . . .	16 400 000	15 100 000	15 085 554
	291 400 000	290 100 000	290 085 554
4.—Country Programs			
01. Papua New Guinea and South Pacific programs . .	119 589 300	123 682 600	123 682 366
02. South-East Asia programs	160 017 300	137 600 000	137 599 995
03. Other regions	90 548 000	126 709 000	126 485 872
	370 154 600	387 991 600	387 768 233
5.—Cross-Regional Programs			
01. Support programs	11 230 000	8 500 000	8 367 584
02. Contribution towards the education within Australia of students from developing countries	62 307 000	67 500 000	66 669 542
	73 537 000	76 000 000	75 037 126
6.—Emergency and Refugee Programs			
01. Emergency aid	8 000 000	9 500 000	9 499 768

Department of Foreign Affairs and Trade—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
02. Refugee relief programs	49 237 000	45 700 000	45 699 965
	57 237 000	55 200 000	55 199 733
7.—International Organizations			
01. United Nations development organizations	69 510 000	69 150 000	69 147 827
02. Commonwealth development organizations	11 900 000	11 900 000	11 860 354
03. International development and research organizations	11 490 000	12 300 000	12 268 207
04. International Fund for Agricultural Development Contribution	200 000	300 000	300 000
	93 100 000	93 650 000	93 576 388
8.—Community and Commercial Programs			
01. Voluntary organizations	14 465 000	14 500 000	14 499 999
02. Development education and public information	950 000	530 000	529 887
03. Development Import Finance Facility	83 816 100	93 300 000	93 300 000
04. Academic and research programs	10 150 000	11 200 000	11 146 627
05. Trade development programs	4 105 000	4 300 000	4 023 093
	113 486 100	123 830 000	123 499 606
9.—Other Services			
01. Payment under section 34A(1) of the <i>Audit Act 1901</i>	—	17 400	17 317
<i>Total: Division 317</i>	1 030 111 000	1 057 821 784	1 056 226 252
Division 318.—AUSTRALIAN SECRET INTELLIGENCE SERVICE (Recoveries and miscellaneous revenue may be credited to this Division)	21 105 000	20 731 500	20 731 000
Division 319.—AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH (for payment to the Australian Centre for International Agricultural Research Trust Fund)	17 000 000	17 400 000	17 400 000
Total: Department of Foreign Affairs and Trade	1 473 900 000	1 491 940 184	1 486 289 191

DEPARTMENT OF IMMIGRATION, LOCAL GOVERNMENT AND ETHNIC AFFAIRS

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
360	Administrative	157 139 000	143 227 000	300 366 000
		141 182 267	127 156 989	268 339 256
361	Albury-Wodonga Development Corporation . . .	—	250 000	250 000
		—	350 000	350 000
362	Interpreting and Translating Service.	11 208 000	—	11 208 000
		8 399 000	—	8 399 000
Total		168 347 000	143 477 000	311 824 000
		149 581 267	127 506 989	277 088 256

DEPARTMENT OF IMMIGRATION, LOCAL GOVERNMENT AND ETHNIC AFFAIRS

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 360.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . . .	157 139 000	143 332 045	141 182 267
2.—Property Operating Expenses	18 494 000	20 694 000	18 968 864
3.—Other Services			
01. Joint Commonwealth/State Research Program (for payment to the Australian Population and Migration Research Trust Account).	50 000	50 000	50 000
02. Voluntary agencies and community groups — Expenses associated with refugees	1 390 000	1 308 000	1 245 597
03. International Organization for Migration — Contribution	632 000	595 000	565 744
04. Maintenance of unattached refugee children	150 000	268 000	92 171
05. National Accreditation Authority for Translators and Interpreters — Contribution.	340 000	319 000	317 586
06. Accommodation and services for refugees and migrants at migrant centres and flats	5 621 000	5 176 000	3 260 067
07. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	5 000	5 000	609
08. Compensation and legal expenses	540 000	539 000	533 694
09. Local Government Development Program	2 150 000	2 150 000	2 139 999
10. Local Government Scholarships Scheme — University of Canberra	65 000	61 000	60 601
11. Public information program to improve community attitudes towards migration.	165 000	200 000	25 000
12. Community Relations Strategy — local government pilot program	500 000	—	—
Grants to community agencies for services to students from the People's Republic of China	—	100 000	100 000
	11 608 000	10 771 000	8 391 068
4.—Embarkation and Passage Costs			
01. Refugee, humanitarian and assisted movements — Passage and associated costs	2 912 000	5 778 000	3 471 199
02. Refugee resettlement assistance — Financing of International Organization for Migration Loan Fund Scheme	1 505 000	600 000	600 000
	4 417 000	6 378 000	4 071 199

Department of Immigration, Local Government and Ethnic Affairs—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
5.—Adult Migrant Education			
01. Adult Migrant Education Program	82 873 000	73 238 000	72 811 741
02. Property Operating Expenses -- Current	8 394 000	7 064 000	6 763 000
03. Property Operating Expenses -- Capital	1 527 000	3 962 000	3 564 000
	92 794 000	84 264 000	83 138 741
6.—Grants-in-Aid			
01. Grants for migrant community services	15 914 000	13 783 000	12 587 117
<i>Total: Division 360</i>	300 366 000	279 222 045	268 339 256
Division 361.—ALBURY-WODONGA DEVELOPMENT CORPORATION			
1.—For Expenditure under the <i>Albury-Wodonga Development Act 1973</i> — Operating expenses	250 000	350 000	350 000
Division 362.—INTERPRETING AND TRANSLATING SERVICE			
1.—Running Costs (net appropriation — see section 9) . . .	11 208 000	8 790 955	8 399 000
Total: Department of Immigration, Local Government and Ethnic Affairs	311 824 000	288 363 000	277 088 256

DEPARTMENT OF INDUSTRIAL RELATIONS**SUMMARY****Appropriation — 1990-91, Heavy figures****Expenditure — 1989-90, Light figures**

Division		Running Costs	Other Services	Total
		\$	\$	\$
365	Administrative	40 650 000	15 773 000	56 423 000
		36 936 140	15 817 338	52 753 478
366	Affirmative Action Agency	1 505 000	236 000	1 741 000
		1 326 197	233 796	1 559 993
367	Australian Trade Union Training Authority	—	9 465 000	9 465 000
		—	8 944 999	8 944 999
368	Australian Industrial Registry	25 659 000	9 275 000	34 934 000
		23 444 090	9 481 542	32 925 632
369	National Occupational Health and Safety Commission	—	17 884 000	17 884 000
		—	19 432 000	19 432 000
370	Remuneration Tribunal	923 000	214 000	1 137 000
		601 509	191 693	793 202
371	Commission for the Safety, Rehabilitation and and Compensation of Commonwealth Employees	—	179 352 000	179 352 000
		—	154 278 500	154 278 500
Total		68 737 000	232 199 000	300 936 000
		62 307 936	208 379 868	270 687 804

DEPARTMENT OF INDUSTRIAL RELATIONS

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 365.—ADMINISTRATIVE:			
1.—Running Costs (net appropriation — see section 9) . .	40 650 000	38 580 349	36 936 140
2.—Property Operating Expenses	5 815 000	7 803 000	7 700 721
3.—Other Services			
01. Workplace Reform Program.	8 240 000	9 493 000	7 070 701
02. Compensation and legal expenses	250 000	556 000	137 776
03. Assistance for union restructuring	750 000	450 000	268 140
04. Migrant Workers' Participation Scheme	718 000	676 000	640 000
<i>Total: Division 365</i>	56 423 000	57 558 349	52 753 478
Division 366.—AFFIRMATIVE ACTION AGENCY			
1.—Running Costs (net appropriation — see section 9) . .	1 505 000	1 433 000	1 326 197
2.—Property Operating Expenses	236 000	240 000	233 796
<i>Total: Division 366</i>	1 741 000	1 673 000	1 559 993
Division 367.—AUSTRALIAN TRADE UNION TRAINING AUTHORITY			
1.—For expenditure under the <i>Trade Union Training Authority Act 1975</i> — Operating expenses	9 465 000	8 945 000	8 944 999
Division 368.—AUSTRALIAN INDUSTRIAL REGISTRY			
1.—Running Costs (net appropriation — see section 9) . .	25 659 000	23 863 000	23 444 090
2.—Property Operating Expenses	9 275 000	9 580 000	9 413 949
3.—Other Services			
Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	—	68 000	67 593
<i>Total: Division 368</i>	34 934 000	33 511 000	32 925 632

Department of Industrial Relations—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 369.—NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
1.—For expenditure under the <i>National Occupational Health and Safety Commission Act 1985</i> — Operating expenses	17 884 000	19 432 000	19 432 000
Division 370.—REMUNERATION TRIBUNAL			
1.—Running Costs (net appropriation — see section 9) . .	923 000	869 000	601 509
2.—Property Operating Expenses	214 000	246 000	191 693
<i>Total: Division 370</i>	1 137 000	1 115 000	793 202
Division 371.—COMMISSION FOR THE SAFETY, REHABILITATION AND COMPENSATION OF COMMONWEALTH EMPLOYEES			
1.—For expenditure under the <i>Commonwealth Employees' Rehabilitation and Compensation Act 1988</i> — Operating expenses	179 352 000	165 270 000	154 278 500
Total: Department of Industrial Relations	300 936 000	287 504 349	270 687 804

DEPARTMENT OF INDUSTRY, TECHNOLOGY AND COMMERCE

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
380 Administrative	59 224 000	227 268 500	286 492 500
	53 838 689	168 582 496	222 421 185
381 Australian Customs Service	239 144 200	31 354 800	270 499 000
	225 647 010	30 382 548	256 029 558
382 Australian Institute of Marine Science	—	11 794 300	11 794 300
	—	11 375 100	11 375 100
383 Australian Nuclear Science and Technology Organisation	—	44 026 500	44 026 500
	—	46 414 900	46 414 900
384 Australian Trade Commission	—	268 655 000	268 655 000
	—	297 481 000	297 481 000
385 Automotive Industry Authority	1 063 300	7 500 000	8 563 300
	863 210	8 271 420	9 134 630
386 Commonwealth Scientific and Industrial Research Organisation	—	391 384 400	391 384 400
	—	363 007 500	363 007 500
387 Australian Manufacturing Council Secretariat . . .	2 784 500	—	2 784 500
	2 668 386	—	2 668 386
388 National Standards Commission	—	1 221 200	1 221 200
	—	1 271 300	1 271 300
389 Patent, Trade Marks and Designs Office	32 733 300	5 144 100	37 877 400
	29 612 177	4 385 425	33 997 602
390 Anti-Dumping Authority	843 600	—	843 600
	708 689	—	708 689
391 Textiles, Clothing and Footwear Development Authority	1 253 300	9 900 000	11 153 300
	1 063 244	5 394 525	6 457 769
Total	337 046 200	998 248 800	1 335 295 000
	314 401 405	936 566 214	1 250 967 619

DEPARTMENT OF INDUSTRY, TECHNOLOGY AND COMMERCE

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 380.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . . .	59 224 000	53 941 666	53 838 689
2.—Property Operating Expenses	9 823 000	9 571 000	9 281 194
3.—Bounty and Subsidy Assistance			
01. Bounty, and advances on account of bounty, under the <i>Bounty (Books) Act 1986</i>	24 225 000	24 044 079	24 043 840
02. Bounty, and advances on account of bounty, under the <i>Bounty (Bed Sheeting) Act 1977</i>	3 000 000	3 000 000	1 721 172
03. Bounty, and advances on account of bounty, under the <i>Bounty (Metal-working Machines and Robots) Act 1985</i>	12 944 000	14 482 300	12 211 502
04. Bounty, and advances on account of bounty, under the <i>Bounty (Photographic Film) Act 1989</i>	12 000 000	6 000 000	6 000 000
05. Bounty, and advances on account of bounty, under the <i>Bounty (Ships) Act 1989</i>	37 266 000	26 426 336	25 804 577
06. Bounty, and advances on account of bounty, under the <i>Bounty (Computers) Act 1984</i>	37 724 000	—	—
07. Bounty, and advances on account of bounty, under the <i>Bounty (Ship Repair) Act 1986</i>	30 000	721 500	322 469
Bounty, and advances on account of bounty, under the <i>Bounty (Commercial Motor Vehicles) Act 1978</i>	—	102 000	33 863
Subsidy, and advances on account of subsidy, under the <i>Subsidy (Grain Harvesters and Equipment) Act 1985</i>	—	1 968 300	1 968 066
Subsidy, and advances on account of subsidy, under the <i>Subsidy (Cultivation Machines and Equipment) Act 1986</i>	—	3 265 433	3 265 433
Bounty, and advances on account of bounty, under the <i>Bounty (Injection-moulding Equipment) Act 1979</i>	—	148 700	148 601
	127 189 000	80 158 648	75 519 523
4.—Assistance for Industry Research and Development			
01. Building Research (for payment to the Building Research Trust Account)	250 000	250 000	250 000
02. <i>Industrial Research and Development Incentives Act 1976</i> — Project grants	50 000	700 000	334 079
03. Payments under the <i>Industry Research and Development Act 1986</i>	31 800 000	38 309 000	32 025 593

Department of Industry, Technology and Commerce—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
04. National Procurement Development Program	7 500 000	6 430 000	5 600 000
<i>Industrial Research and Development Incentives Act 1976</i> — Public interest projects	—	37 000	7 844
	39 600 000	45 726 000	38 217 516
5.—Industry Assistance Program			
01. Vendor Qualification Scheme	1 250 000	2 500 000	2 072 780
02. Heavy Engineering Industry Program — Interest subsidy	6 040 000	6 040 000	6 040 000
03. National Industry Extension Service	4 993 400	5 553 200	5 550 679
04. Malaria Joint Venture — For expenditure under the national interest provisions of the <i>Australian Industry Development Corporation Act 1970</i>	2 611 000	1 602 833	771 415
05. National Space Program	6 299 300	4 444 300	2 418 712
06. Technology Development Programs	3 045 000	3 295 000	1 945 500
07. Metal Based Engineering Programs	5 400 000	2 400 000	2 150 759
08. Contribution for research into pulp mill technology and its environmental impact	1 410 000	520 000	520 000
Information Industries Strategy	—	2 100 000	2 095 848
Heavy Engineering Industry Program — Development assistance	—	6 000 000	3 647 726
	31 048 700	34 455 333	27 213 419
6.—Other Services			
01. Compensation and legal expenses	84 800	79 600	7 611
02. Australian Uniform Building Regulations Co-ordinating Council (for payment to the Australian Uniform Building Regulations Co-ordinating Council Research Fund Trust Account)	75 000	75 000	75 000
03. James Cook Cyclone Structural Testing Station — Contribution	50 000	50 000	50 000
04. Housing Costs Reduction Program	3 540 000	3 710 000	3 708 505
05. International Science and Technology Co-operation Programs	4 989 400	4 173 500	4 148 108
06. Contribution towards internationally funded projects (for payment to the Industry, Technology and Commerce — Projects for Other Governments and International Bodies Trust Account)	180 000	180 000	180 000
07. Association for Science Co-operation in Asia — Meetings and seminars	34 600	32 600	28 878
08. Science Innovation Programs	628 600	591 700	585 643

Department of Industry, Technology and Commerce—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
09. Australian Trade Commission — Payments in respect of National Interest business	2 826 000	5 900 000	4 028 319
10. Feasibility Studies into the Multifunction Polis Proposal (including payment to the relevant Trust Account)	2 500 000	985 000	985 000
Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	—	74 000	73 988
	14 908 400	15 851 400	13 871 052
7.—Grants-in-aid			
01. Support for industry service organisations	4 669 400	4 449 800	4 449 792
02. Australian Fire Protection Association — Contribution	30 000	30 000	30 000
	4 699 400	4 479 800	4 479 792
<i>Total: Division 380</i>	286 492 500	244 183 847	222 421 185
Division 381.—AUSTRALIAN CUSTOMS SERVICE			
1.—Running Costs (net appropriation — see section 9) . .	239 144 200	229 385 673	225 647 010
2.—Property Operating Expenses	28 604 800	28 802 000	28 169 267
3.—Other Services			
01. Compensation and legal expenses	1 870 000	1 970 000	1 409 818
02. Customs Co-operation Council — Contribution . .	170 000	150 000	140 162
03. Remission and reimbursement of duties and taxes — Diplomatic, consular, charitable and other bodies .	710 000	700 000	663 301
	2 750 000	2 820 000	2 213 281
<i>Total: Division 381</i>	270 499 000	261 007 673	256 029 558
Division 382.—AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
1.—For expenditure under the <i>Australian Institute of Marine Science Act 1972</i> — Operating expenses . . .	11 794 300	11 375 100	11 375 100

Department of Industry, Technology and Commerce—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 383.—AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
1.—For expenditure under the <i>Australian Nuclear Science and Technology Organisation Act 1987</i> — Operating expenses	44 026 500	46 414 900	46 414 900
Division 384. —AUSTRALIAN TRADE COMMISSION			
1.—For expenditure under the <i>Australian Trade Commission Act 1985</i>			
01. Operating expenses	105 543 000	105 986 000	105 986 000
02. Interest subsidy for financing eligible export transactions	13 174 000	21 596 000	21 495 000
03. Payments under the <i>Export Market Development Grants Act 1974</i>	131 000 000	162 000 000	162 000 000
04. Other Export Market Development Schemes	15 938 000	5 000 000	5 000 000
05. Agricultural Marketing Innovation Fund	3 000 000	3 000 000	3 000 000
<i>Total: Division 384</i>	268 655 000	297 582 000	297 481 000
Division 385.—AUTOMOTIVE INDUSTRY AUTHORITY			
1.—Running Costs (net appropriation — see section 9)	1 063 300	1 000 800	863 210
2.—Other Services			
01. Motor Vehicles and Components Development Grants Scheme	7 500 000	9 500 000	8 271 420
<i>Total: Division 385</i>	8 563 300	10 500 800	9 134 630
Division 386.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
1.—For expenditure under the <i>Science and Industry Research Act 1949</i> — Operating expenses	391 384 400	363 007 500	363 007 500
Division 387.—AUSTRALIAN MANUFACTURING COUNCIL SECRETARIAT			
1.—Running Costs	2 784 500	2 683 600	2 668 386

Department of Industry, Technology and Commerce—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 388.—NATIONAL STANDARDS COMMISSION			
1.—For expenditure under the <i>National Measurement Act 1960</i> — Operating expenses	1 221 200	1 271 300	1 271 300
Division 389.—PATENT, TRADE MARKS AND DESIGNS OFFICE			
1.—Running Costs (net appropriation — see section 9)	32 733 300	29 884 000	29 612 177
2.—Property Operating Expenses	4 523 700	3 882 200	3 876 735
3.—Other Services			
01. World Intellectual Property Organisation — Contribution	473 000	473 000	451 546
02. International Patent Documentation Centre — Contribution	39 000	45 300	42 908
03. Compensation and legal expenses	108 400	112 000	14 236
	620 400	630 300	508 690
<i>Total: Division 389</i>	37 877 400	34 396 500	33 997 602
Division 390.—ANTI-DUMPING AUTHORITY			
1.—Running Costs	843 600	794 400	708 689
Division 391.—TEXTILES, CLOTHING AND FOOTWEAR DEVELOPMENT AUTHORITY			
1.—Running Costs	1 253 300	1 079 800	1 063 244
2.—Other Services			
01. Textiles, Clothing and Footwear Industries Development Strategy	9 900 000	10 000 000	5 394 525
<i>Total: Division 391</i>	11 153 300	11 079 800	6 457 769
Total: Department of Industry, Technology and Commerce.	1 335 295 000	1 284 297 420	1 250 967 619

DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
490 Administrative	79 962 000	113 623 000	193 585 000
	76 433 289	93 278 800	169 712 089
491 Australian Quarantine and Inspection Service . . .	167 283 000	8 110 000	175 393 000
	163 693 333	7 291 100	170 984 433
492 Australian Bureau of Agricultural and Resource Economics	13 908 000	1 703 000	15 611 000
	15 169 981	1 449 251	16 619 232
493 Bureau of Mineral Resources, Geology and Geophysics	49 394 000	4 234 000	53 628 000
	43 429 824	4 149 246	47 579 070
494 Joint Coal Board	—	2 415 000	2 415 000
	—	2 310 000	2 310 000
Total	310 547 000	130 085 000	440 632 000
	298 726 427	108 478 397	407 204 824

DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 490.—ADMINISTRATIVE:			
1.—Running Costs (net appropriation — see section 9) . . .	79 962 000	77 203 000	76 433 289
2.—Property Operating Expenses	11 816 000	10 222 000	8 256 451
3.—Other Services			
01. Compensation and legal expenses	1 237 000	2 451 000	1 205 510
4.—Industries Development			
01. Wool Promotion — Contribution	25 000 000	25 000 000	25 000 000
02. Australian Horticultural Corporation	1 520 000	2 078 000	375 000
03. Horticultural Research and Development Corporation	100 000	150 000	150 000
04. Australian Tobacco Board — Allocation of tobacco charges	498 000	271 000	265 000
05. Fishing Industry Adjustment (for payment to the National Fisheries Adjustment Program Trust Account)	6 656 000	4 737 000	4 208 052
06. Fisheries surveys and development (for payment to the Fisheries Development Trust Account)	824 000	808 000	293 593
07. Torres Strait fisheries research and monitoring program	652 000	412 000	412 000
08. East Coast Tuna Research Program	180 000	242 000	242 000
09. Apprehension of foreign fishing vessels	1 000 000	750 000	750 000
10. Administration of the <i>Petroleum (Submerged Lands) Act 1967</i> in relation to the Territory of Ashmore and Cartier Islands	395 000	344 000	343 132
11. Administration of Petroleum Royalty arrangements	33 000	33 000	25 074
12. Commonwealth defence of common law actions arising from atomic test — Legal and associated costs	340 000	340 000	202 545
13. Administration of Kakadu exploration licences	7 000	42 000	12 086
14. Management of former atomic test sites	219 000	556 000	555 632
15. Coal Co-operation with China	55 000	132 000	20 333
16. International organisations — Contributions	1 000 000	1 125 000	698 733
Australasian Coal and Shale Employees' Federation (Miners' Federation) — Grant-in-aid	—	40 000	40 000
Payment to CSR Limited for a residual obligation of the former Petroleum and Minerals Authority in respect of the purchase of Cooper Basin interests	—	1 486 000	1 411 623
	38 479 000	38 546 000	35 004 803

Department of Primary Industries and Energy—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
5.—Infrastructure and Support			
01. National Soil Conservation Program (for payment to the National Soil Conservation Program Trust Account)	3 398 000	6 628 000	2 454 000
02. Water resources assessment and research — Grants	2 706 000	7 400 000	7 399 999
03. Murray-Darling Basin Commission	1 249 000	1 184 000	1 181 337
04. National Afforestation Program — Grants to organisations	1 146 000	2 880 000	1 920 979
05. Forestry scholarships	103 000	97 000	96 955
06. Payments to State Authorities in connection with War Service Land Settlement	1 464 000	1 378 000	1 226 367
07. Rural Community Services	3 228 000	2 635 000	2 617 314
08. Primary Industries Marketing Skills Program	1 767 000	2 000 000	1 270 530
09. Farm Management Advisory Skills Program	200 000	300 000	108 397
10. Land and Water Resources Research and Development Corporation	8 520 000	—	—
11. Landcare Australia Ltd — Commonwealth Contribution	500 000	920 000	920 000
12. South East Forests Package	262 000	1 060 000	938 168
13. Sustainable Development Working Groups	2 700 000	—	—
	27 243 000	26 482 000	20 134 046
6.—Research and Assessment			
01. Payments for analytical testing	7 200 000	5 987 000	5 264 994
02. Payment to Commonwealth Scientific and Industrial Research Organisation — Contribution to the operating costs of the Australian Animal Health Laboratory and Screwworm Fly facility in Papua New Guinea	5 294 000	5 491 000	5 490 500
03. Australian Plague Locust Commission — Contribution	1 006 000	1 003 000	447 971
04. Rural Industries Research and Development Corporation	6 260 000	—	—
05. Exotic animal disease preparedness (for payment to the Exotic Animal Disease Preparedness Trust Account)	750 000	97 000	—
06. Energy Research and Development Corporation	12 300 000	—	—
07. Other exotic disease preparedness programs	639 000	32 000	21 634
08. Energy Management Program (including payments to relevant trust accounts)	1 399 000	953 000	952 891

Department of Primary Industries and Energy—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
National Energy Research, Development and Demonstration Program (for payment to the Energy Research Trust Account)	—	10 600 000	10 600 000
Renewable Energy Research (for payment to the Renewable Energy Research Trust Account)	—	900 000	900 000
Quarantine research	—	40 000	—
Australian Special Rural Research (for payment to the Australian Special Rural Trust Fund)	—	5 000 000	5 000 000
	34 848 000	30 103 000	28 677 990
<i>Total: Division 490</i>	<i>193 585 000</i>	<i>185 007 000</i>	<i>169 712 089</i>
Division 491.—AUSTRALIAN QUARANTINE AND INSPECTION SERVICE			
1.—Running Costs (net appropriation — see section 9)	167 283 000	165 465 000	163 693 333
2.—Property Operating Expenses	5 818 000	5 831 000	5 243 639
3.—Other Services			
01. Superannuation contributions in respect of State meat inspection employees transferred to the Commonwealth	2 122 000	2 338 000	1 876 971
02. Compensation and legal expenses	170 000	222 000	170 490
	2 292 000	2 560 000	2 047 461
<i>Total: Division 491</i>	<i>175 393 000</i>	<i>173 856 000</i>	<i>170 984 433</i>
Division 492.—AUSTRALIAN BUREAU OF AGRICULTURAL AND RESOURCE ECONOMICS			
1.—Running Costs (net appropriation — see section 9)	13 908 000	15 331 000	15 169 981
2.—Property Operating Expenses	1 703 000	1 472 000	1 449 251
<i>Total: Division 492</i>	<i>15 611 000</i>	<i>16 803 000</i>	<i>16 619 232</i>

Department of Primary Industries and Energy—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 493.—BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS			
1.—Running Costs (net appropriation — see section 9) . . .	49 394 000	43 728 000	43 429 824
2.—Property Operating Expenses	4 140 000	4 016 000	3 979 557
3.—Other Services			
01. Compensation and legal expenses	74 000	302 000	149 689
02. International Geological Correlation project — Grant-in-aid	20 000	20 000	20 000
	94 000	322 000	169 689
<i>Total: Division 493</i>	53 628 000	48 066 000	47 579 070
Division 494.—JOINT COAL BOARD			
1.—For expenditure under the <i>Coal Industry Act 1946</i> . . .	2 415 000	2 310 000	2 310 000
Total: Department of Primary Industries and Energy	440 632 000	426 042 000	407 204 824

DEPARTMENT OF THE PRIME MINISTER AND CABINET**SUMMARY****Appropriation — 1990-91, Heavy figures****Expenditure — 1989-90, Light figures**

Division	Running Costs	Other Services	Total
	\$	\$	\$
500 Administrative	27 997 000	20 152 300	48 149 300
	23 921 417	17 982 522	41 903 939
512 Australian Science and Technology Council	1 636 000	—	1 636 000
	1 619 586	—	1 619 586
513 Commonwealth Ombudsman	3 979 000	1 021 000	5 000 000
	3 719 280	664 745	4 384 025
514 Economic Planning Advisory Council	—	1 843 000	1 843 000
	—	1 566 307	1 566 307
515 Resource Assessment Commission	5 689 000	637 000	6 326 000
	3 719 315	1 138 478	4 857 793
516 Governor-General's Office and Establishments. . .	6 027 000	1 862 000	7 889 000
	5 594 660	1 390 999	6 985 659
517 Merit Protection and Review Agency	3 053 000	1 120 000	4 173 000
	2 785 553	1 110 223	3 895 776
518 Office of the Inspector-General of Intelligence and Security	333 800	—	333 800
	354 741	—	354 741
519 Office of National Assessments.	5 961 900	1 068 000	7 029 900
	4 515 207	—	4 515 207
520 Public Service Commissioner	9 625 000	1 200 000	10 825 000
	9 805 718	982 097	10 787 815
Total	64 301 700	28 903 300	93 205 000
	56 035 477	24 835 371	80 870 848

DEPARTMENT OF THE PRIME MINISTER AND CABINET

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 500.—ADMINISTRATIVE:			
1.—Running Costs (net appropriation — see section 9) . . .	27 997 000	24 218 337	23 921 417
2.—Property Operating Expenses	3 969 000	4 320 600	3 824 438
3.—Other Services			
01. Payments under subsection 34A(1) of the <i>Audit Act</i> 1901	23 000	23 000	22 999
02. Australian National University — Centre for Research on Federal Financial Relations	255 000	239 200	239 200
03. State occasions and guests of government	3 982 000	3 748 900	3 127 238
04. Women's Programs	2 014 000	2 088 800	2 088 780
05. Official establishments, other than Governor-General's residences	3 717 000	3 631 900	3 577 764
06. Compensation and legal expenses	38 300	160 000	86 229
07. Multicultural affairs	3 888 000	3 450 000	2 899 382
08. Australian Protective Service — Guarding services at Governor-General's residences.	2 233 000	2 102 300	2 087 492
09. Grants-in-Aid	33 000	29 000	29 000
	16 183 300	15 473 100	14 158 084
<i>Total: Division 500</i>	48 149 300	44 012 037	41 903 939
Division 512.—AUSTRALIAN SCIENCE AND TECHNOLOGY COUNCIL			
1.—Running Costs (net appropriation — see section 9) . . .	1 636 000	1 632 300	1 619 586
Division 513.—COMMONWEALTH OMBUDSMAN			
1.—Running Costs (net appropriation — see section 9) . . .	3 979 000	3 734 772	3 719 280
2.—Property Operating Expenses	1 021 000	826 600	664 745
<i>Total: Division 513</i>	5 000 000	4 561 372	4 384 025
Division 514.—ECONOMIC PLANNING ADVISORY COUNCIL			
1.—For expenditure under the <i>Economic Planning Advisory Council Act 1983</i> and associated expenditure (net appropriation — see section 9)	1 843 000	1 730 000	1 566 307

Department of the Prime Minister and Cabinet—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 515.—RESOURCE ASSESSMENT COMMISSION			
1.—Running Costs (net appropriation — see section 9) . . .	5 689 000	4 100 000	3 719 315
2.—Property Operating Expenses	637 000	1 260 000	1 138 478
<i>Total: Division 515</i>	6 326 000	5 360 000	4 857 793
Division 516.—GOVERNOR-GENERAL'S OFFICE AND ESTABLISHMENTS			
1.—Running Costs (net appropriation — see section 9) . . .	6 027 000	5 601 740	5 594 660
2.—Property Operating Expenses	1 036 000	813 600	580 993
3.—Other Services			
01. Australian Honours Insignia, Warrants and Investitures	826 000	930 000	809 630
Compensation and legal expenses	—	400	376
	826 000	930 400	810 006
<i>Total: Division 516</i>	7 889 000	7 345 740	6 985 659
Division 517.—MERIT PROTECTION AND REVIEW AGENCY			
1.—Running Costs (net appropriation — see section 9) . . .	3 053 000	2 935 710	2 785 553
2.—Property Operating Expenses	1 120 000	1 262 000	1 110 223
<i>Total: Division 517</i>	4 173 000	4 197 710	3 895 776
Division 518.—OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
1.—Running Costs (net appropriation — see section 9) . . .	333 800	360 500	354 741

Department of the Prime Minister and Cabinet—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 519.—OFFICE OF NATIONAL ASSESSMENTS			
1.—Running Costs (net appropriation — see section 9) . .	5 961 900	4 832 800	4 515 207
2.—Property Operating Expenses	1 068 000	—	—
<i>Total: Division 519</i>	7 029 900	4 832 800	4 515 207
Division 520.—PUBLIC SERVICE COMMISSIONER			
1.—Running Costs (net appropriation — see section 9) . .	9 625 000	9 965 465	9 805 718
2.—Property Operating Expenses	1 190 000	1 076 000	978 193
3.—Other Services			
01. Compensation and legal expenses	10 000	10 000	3 904
<i>Total: Division 520</i>	10 825 000	11 051 465	10 787 815
Total: Department of the Prime Minister and Cabinet.	93 205 000	85 083 924	80 870 848

DEPARTMENT OF SOCIAL SECURITY

SUMMARY

• **Appropriation --- 1990-91, Heavy figures**

Expenditure --- 1989-90, Light figures

Division		Running Costs	Other Services	Total
		\$	\$	\$
560	Administrative	767 100 300	179 858 200	946 958 500
		658 016 835	157 342 435	815 359 270
561	Australian Institute of Family Studies	—	2 661 500	2 661 500
		—	2 497 800	2 497 800
Total		767 100 300	182 519 700	949 620 000
		658 016 835	159 840 235	817 857 070

DEPARTMENT OF SOCIAL SECURITY

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 560.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9)	767 100 300	660 280 100	658 016 835
2.—Property Operating Expenses	124 214 200	118 327 000	108 648 770
3.—Other Services			
01. Telephone rental and postal concessions to pensioners and others (for payment to the Australian Postal Commission and the Australian Telecommunications Commission)	47 800 000	46 382 900	46 382 765
02. Payments to universities and other organisations for special studies and research	1 370 000	852 100	792 111
03. Payments under subsection 34A(1) of the <i>Audit Act 1901</i>	70 000	90 000	51 216
04. Payments of compensation under the <i>Defence (Transitional Provisions) Act 1946</i> and other payments under special circumstances	4 000	6 000	2 860
05. Compensation and legal expenses	700 000	714 000	597 091
06. Child care expenses for sole parents undergoing training	5 500 000	5 000 000	767 622
07. Australian Financial Counselling and Credit Reform Association — Grant to establish a clearing house on investment advice	200 000	100 000	100 000
	55 644 000	53 145 000	48 693 665
<i>Total: Division 560</i>	946 958 500	831 752 100	815 359 270
Division 561.—AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
1.—For expenditure under Part XIVA of the <i>Family Law Act 1975</i> — Operating expenses	2 661 500	2 497 800	2 497 800
Total: Department of Social Security	949 620 000	834 249 900	817 857 070

DEPARTMENT OF TRANSPORT AND COMMUNICATIONS

SUMMARY

Appropriation — 1990-91, Heavy figures

Expenditure — 1989-90, Light figures

Division	Running Costs	Other Services	Total
	\$	\$	\$
660 Administrative	154 626 000	114 197 000	268 823 000
	169 583 348	93 541 839	263 125 187
661 Australian National Railways Commission	—	70 600 000	70 600 000
	—	60 290 000	60 290 000
662 Broadcasting and Television Services	—	627 609 000	627 609 000
	—	581 101 463	581 101 463
663 Independent Air Fares Committee	350 000	—	350 000
	572 463	—	572 463
665 Regulation of Broadcasting and Television	—	9 341 000	9 341 000
	—	9 207 000	9 207 000
666 Civil Aviation Authority	—	77 211 000	77 211 000
	—	74 510 000	74 510 000
667 Australian Telecommunications Commission	—	7 922 000	7 922 000
	—	5 880 000	5 880 000
668 Waterfront Industry Reform Authority	1 728 200	83 138 000	84 866 200
	1 115 547	8 211 764	9 327 311
669 Shipping Industry Reform Authority	462 800	22 500 000	22 962 800
	338 878	9 629 061	9 967 939
Total	157 167 000	1 012 518 000	1 169 685 000
	171 610 236	842 371 127	1 013 981 363

DEPARTMENT OF TRANSPORT AND COMMUNICATIONS

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 660.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . . .	154 626 000	173 767 820	169 583 348
2.—Property Operating Expenses	28 928 000	24 236 000	23 738 951
3.—Other Services			
01. Free or concessional fares and freights	4 500 000	4 612 195	4 612 192
02. Tasmanian Freight Equalisation Scheme	35 200 000	36 500 000	36 499 954
03. Search and rescue	1 122 000	1 981 000	1 980 262
04. Air services — Subsidy	978 000	1 032 000	1 030 913
05. Oil pollution incidents	50 000	100 000	20 620
06. Compensation and legal expenses	5 200 000	10 588 000	6 611 469
07. Australian Council for Radio for the Print Handicapped — Transmission subsidy	100 000	100 000	—
08. Payment to Australian Protective Service — Airport policing	15 899 000	2 200 000	2 197 355
09. Interest on deposits under section 89 DAO of the <i>Broadcasting Act 1942</i>	10 000	4 000	1 921
	63 059 000	57 117 195	52 954 686
4.—Grants and Contributions			
01. Australian Motorcycle Council — Grant	5 000	5 000	—
02. Aviation organisations — Contributions	79 000	79 000	78 800
03. Aerodrome Local Ownership Plan — Development grant	129 000	1 654 000	1 481 629
04. Aerodrome Local Ownership Plan — Maintenance grant	12 890 000	9 412 000	9 141 331
05. Aerodrome Local Ownership Plan — Benefits subsidies	2 936 000	—	—
06. International Telecommunication Union — Contribution	3 807 000	3 883 000	3 882 152
07. Asia-Pacific Telecommunity — Contribution	192 000	183 000	180 290
08. Grants in support of public broadcasting	1 997 000	1 879 000	1 879 000
09. Australian Council for Radio for the Print Handicapped — Grant	125 000	125 000	125 000
10. Marine Rescue Association of Australia — Grant . .	50 000	80 000	80 000
	22 210 000	17 300 000	16 848 202
<i>Total: Division 660</i>	268 823 000	272 421 015	263 125 187

Department of Transport and Communications—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 661.—AUSTRALIAN NATIONAL RAILWAYS COMMISSION			
1.—Subsidy provided as annual revenue supplement			
01. Mainland passenger operations	45 700 000	35 000 000	35 000 000
02. Mainland commercial and other operations	6 800 000	9 900 000	9 900 000
03. Tasmanian railway system	18 100 000	15 390 000	15 390 000
<i>Total: Division 661</i>	70 600 000	60 290 000	60 290 000
Division 662.—BROADCASTING AND TELEVISION SERVICES			
1.—Australian Broadcasting Corporation — Operating expenses			
01. General activities — Domestic services	482 304 000	445 412 000	445 412 000
02. General activities — Radio Australia	15 066 000	12 900 000	12 900 000
	497 370 000	458 312 000	458 312 000
2.—Special Broadcasting Service — Operating expenses	60 618 000	58 950 000	57 945 000
3.—For payments in respect of technical services provided under Part VII of the <i>Australian Broadcasting Corporation Act 1983</i> or in respect of associated services	69 621 000	71 787 000	64 844 463
<i>Total: Division 662</i>	627 609 000	589 049 000	581 101 463
Division 663.—INDEPENDENT AIR FARES COMMITTEE			
1.—Running Costs	350 000	607 000	572 463

Department of Transport and Communications—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 665.—REGULATION OF BROADCASTING AND TELEVISION			
1.—Australian Broadcasting Tribunal — Operating expenses	9 341 000	9 207 000	9 207 000
Division 666.—CIVIL AVIATION AUTHORITY			
1.—For expenditure under the <i>Civil Aviation Act 1988</i> . .	77 211 000	74 510 000	74 510 000
Division 667.—AUSTRALIAN TELECOMMUNICATIONS COMMISSION			
1.—For expenditure under the <i>Telecommunications Act 1989</i> — Operating expenses	7 922 000	5 880 000	5 880 000
Division 668.—WATERFRONT INDUSTRY REFORM AUTHORITY			
1.—Running Costs	1 728 200	2 069 000	1 115 547
2.—Waterfront Industry Reform Program	83 138 000	37 900 000	8 211 764
<i>Total: Division 668</i>	84 866 200	39 969 000	9 327 311
Division 669.—SHIPPING INDUSTRY REFORM AUTHORITY			
1.—Running Costs	462 800	465 000	338 878
2.—Shipping Industry Reform Program	17 500 000	15 000 000	7 469 061
3.—Towage Industry Reform Program	5 000 000	4 600 000	2 160 000
<i>Total: Division 669</i>	22 962 800	20 065 000	9 967 939
Total: Department of Transport and Communications	1 169 685 000	1 071 998 015	1 013 981 363

DEPARTMENT OF THE TREASURY**SUMMARY****Appropriation — 1990-91, Heavy figures****Expenditure — 1989-90, Light figures**

Division		Running Costs	Other Services	Total
		\$	\$	\$
670	Administrative	24 626 400	16 426 600	41 053 000
		22 608 760	83 539 558	106 148 318
671	Australian Bureau of Statistics	160 437 300	29 697 700	190 135 000
		142 027 189	22 560 047	164 587 236
672	Australian Taxation Office	839 954 000	183 565 000	1 023 519 000
		700 447 864	139 855 373	840 303 237
674	Prices Surveillance Authority	2 613 000	887 000	3 500 000
		2 235 856	1 047 481	3 283 337
675	Insurance and Superannuation Commission.	9 480 000	1 829 000	11 309 000
		8 474 297	1 513 146	9 987 443
676	Industry Commission	13 198 000	2 009 000	15 207 000
		12 160 381	2 258 738	14 419 119
Total		1 050 308 700	234 414 300	1 284 723 000
		887 954 347	250 774 343	1 138 728 690

DEPARTMENT OF THE TREASURY

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 670.—ADMINISTRATIVE			
1.—Running Costs (net appropriation — see section 9) . . .	24 626 400	23 050 800	22 608 760
2.—Property Operating Expenses	4 882 400	3 926 000	3 725 777
3.—Other Services			
01. Compensation and legal expenses	11 000	10 000	8 542
02. Loan management expenses	11 461 000	13 000 000	9 751 980
03. Overseas bond issues — Payments in respect of lapsed coupons	10 000	10 000	6 657
04. Grant-in-aid — Australian Taxation Research Foundation	25 000	25 000	25 000
05. Australian Federation of Consumer Organisations — Grant for representation on the Price Watch Network	17 100	17 100	17 100
06. Australian Pensioners and Superannuants/ Federation — Grant for representation on the Price Watch Network	20 100	20 100	20 100
Payments in relation to currency and interest rate swap agreements (Moneys received as payments associated with currency and interest rate swap arrangements may be credited to this item)	—	73 380 132	69 984 402
	11 544 200	86 462 332	79 813 781
<i>Total: Division 670</i>	41 053 000	113 439 132	106 148 318
Division 671.—AUSTRALIAN BUREAU OF STATISTICS			
1.—Running Costs (net appropriation — see section 9) . . .	160 437 300	145 993 800	142 027 189
2.—Property Operating Expenses	29 639 500	22 894 000	22 473 643
3.—Other Services			
01. Compensation and legal expenses	58 200	105 000	86 404
<i>Total: Division 671</i>	190 135 000	168 992 800	164 587 236

Department of The Treasury—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 672.—AUSTRALIAN TAXATION OFFICE			
1.—Running Costs (net appropriation — see section 9) . .	839 954 000	730 607 000	700 447 864
2.—Property Operating Expenses	172 411 000	171 334 000	131 948 918
3.—Other Services			
01. Payments under subsection 34A(1) of the <i>Audit Act</i> 1901	17 000	75 000	67 184
02. Compensation and legal expenses	10 137 000	9 195 000	7 534 802
03. Child Support Agency — Payments to cover cheque dishonours, incorrect maintenance payments and refunds of overpayments (net appropriation — see section 9)	1 000 000	350 000	304 469
	11 154 000	9 620 000	7 906 455
<i>Total: Division 672</i>	1 023 519 000	911 561 000	840 303 237
Division 674.—PRICES SURVEILLANCE AUTHORITY			
1.—Running Costs (net appropriation — see section 9) . .	2 613 000	2 287 500	2 235 856
2.—Property Operating Expenses	887 000	1 155 000	1 047 481
<i>Total: Division 674</i>	3 500 000	3 442 500	3 283 337

Department of The Treasury—continued

	1990-91	1989-90	
		Appropriation	Expenditure
	\$	\$	\$
Division 675.—INSURANCE AND SUPERANNUATION COMMISSION			
-Running Costs (net appropriation — see section 9)	9 480 000	9 161 200	8 474 297
-Property Operating Expenses	1 826 000	1 651 000	1 503 969
-Other Services			
1. Compensation and legal expenses	3 000	10 000	9 177
<i>Total: Division 675</i>	11 309 000	10 822 200	9 987 443
Division 676.—INDUSTRY COMMISSION			
-Running Costs (net appropriation — see section 9)	13 198 000	12 288 900	12 160 381
-Property Operating Expenses	1 862 000	2 165 000	2 120 738
-Other Services			
1. Contribution to the University of Melbourne for further development of the IMPACT Project	147 000	138 000	138 000
<i>Total: Division 676</i>	15 207 000	14 591 900	14 419 119
Total: Department of the Treasury	1 284 723 000	1 222 849 532	1 138 728 690

