#### THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA

#### HOUSE OF REPRESENTATIVES

Presented and read a first time, 17 August 1982

(Treasurer)

# A BILL

FOR

# An Act to appropriate a sum out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1983

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

#### Short title

1. This Act may be cited as the Appropriation Act (No. 2) 1982-83.

#### Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

#### Issue and application of \$1,178,986,000

3. The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1983, the sum of \$1,178,986,000.

### Appropriation of \$1,976,195,000

**4.** The sums authorized by the *Supply Act* (*No.* 2) 1982-83 and by this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1,976,195,000, are appropriated,

and shall be deemed to have been appropriated as from 1 July 1982, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

## Payments to States and Northern Territory

- 5. (1) Payments to a State or the Northern Territory out of such of the moneys appropriated by this Act as are specified in item 1 of Division 865 in Schedule 2 shall be made—
  - (a) on such terms and conditions as are from time to time determined by the Minister for Finance as being terms and conditions applicable to payments to or for the States or the Northern Territory for natural disaster relief and restoration; and
  - (b) in accordance with any determinations of the Minister for Finance as to the amounts and times of payments.

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- (2) Payments to a State out of such of the moneys appropriated by this Act as are specified in items 3 and 6 of Division 932 in Schedule 2 shall be made—
  - (a) on such terms and conditions as are from time to time determined by the Minister for Primary Industry as being terms and conditions applicable to payments to or for the States for supplementary assistance for apple and pear exports and for canning fruit tree removal; and
  - (b) in accordance with any determinations of the Minister for Primary Industry as to the amounts and times of payments.
- (3) Section 9 of the *Housing Assistance Act* 1981 does not apply in relation to grants, amounting in the aggregate to not more than \$70,711,000, out of such moneys appropriated by this Act as are specified in item 8 of Division 956 in Schedule 2.
- (4) Payments to Tasmania out of such of the moneys appropriated by this Act as are specified in item 2 of Division 973 in Schedule 2 shall be made—
  - (a) on such terms and conditions as are from time to time determined by the Minister for Transport and Construction as being the terms and conditions applicable to payments to or for Tasmania for the construction of the second Hobart Bridge; and
  - (b) in accordance with any determinations of the Minister for Finance as to the amounts and times of payments.
- (5) Payments to a State or the Northern Territory out of such of the moneys appropriated by this Act as are specified in Division 977 in Schedule 2 shall be made in accordance with any determinations of the Treasurer as to the amounts and times of payments.

#### SCHEDULE 1

Section 4

# SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND

By the Supply By this Act								797,209,000 1,178,986,000
Total								1,976,195,000

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## SCHEDULE 2

Section 4

# ABSTRACT

Page Refer- ence	Departments and Services	Total
_		\$
9	Department of Aboriginal Affairs	36,629,000
9	Department of Administrative Services	42,260,000
12	Attorney-General's Department	4,631,000
13	Department of Aviation	24,000,000
14	Department of the Capital Territory	163,511,000
15	Department of Communications	47,755,000
16	Department of Education	56,519,000
17	Department of Employment and Industrial Relations	3,893,000
18	Department of Finance	13,240,000
19	Advance to the Minister for Finance	100,000,000
19	Department of Foreign Affairs	9,834,000
20	Department of Health	30,334,000
21	Department of Home Affairs and Environment	14,282,000
23	Department of Immigration and Ethnic Affairs	2,919,000
24	Department of Industry and Commerce	7,396,000
24	Department of National Development and Energy	142,186,000
26	Department of Primary Industry	28,824,000
26	Department of the Prime Minister and Cabinet	140,000
27	Department of Science and Technology	18,873,000
27	Department of Social Security	233,012,000
28	Department of Trade and Resources	3,430,000
29	Department of Transport and Construction	242,353,000
31	Department of the Treasury	679,225,000
32	Department of Veterans' Affairs	70,949,000
	Total	1,976,195,000

# **SUMMARY**

# Appropriation—1982-83, Heavy figures

Expenditure—1981-82, Light figures

Page Ref- erence	Departments and Services	Capital Works and Services	Payments to or for the States and the Northern Territory	Other Services	Total
		\$	\$	\$	\$
9	Department of Aboriginal Affairs	<b>21,000</b> 9,625	<b>36,608,000</b> 31,449,774	• • • • • • • • • • • • • • • • • • • •	<b>36,629,000</b> 31,459,399
9	Department of Administrative Services	<b>41,316,200</b> 41,471,679		<b>943,800</b> 1,884,549	<b>42,260,000</b> 43,356,229
12	Attorney-General's Department	<b>3,679,000</b> 1,033,845	<b>450,000</b> 400,000	502,000	<b>4,631,000</b> 1,433,845
13	Department of Aviation	<b>24,000,000</b> 48,252,659	13,556,936	6,246,,627	<b>24,000,000</b> 68,056,222
14	Department of the Capital Territory .	<b>160,841,000</b> 117,048,521	300,000	2,370,000	<b>163,511,000</b> 117,048,521
15	Department of Communications	<b>47,755,000</b> 39,929,943		249,662	<b>47,755,000</b> 40,179,605
16	Department of Education	<b>12,403,000</b> 8,423,113	<b>43,841,000</b> 39,340,016	<b>275,000</b> 19,830	<b>56,519,000</b> 47,782,959
17	Department of Employment and Industrial Relations	<b>3,808,000</b> 559,640		<b>85,000</b>	<b>3,893,000</b> 559,640
18	Department of Finance	<b>1,314,000</b> 1,227,892	<b>9,812,000</b> 31,256,041	2,114,000	<b>13,240,000</b> 32,483,933
19	Department of Foreign Affairs	<b>694,000</b> 57,516		<b>9,140,000</b> 2,022,748	<b>9,834,000</b> 2,080,264
20	Department of Health	<b>12,049,000</b> 6,423,837	<b>17,885,000</b> 16,086,705	400,000	<b>30,334,000</b> 22,510,542
21	Department of Home Affairs and Environment	<b>4,247,000</b> 5,183,518	<b>7,860,000</b> 15,827,261	<b>2,175,000</b> 4,169,839	<b>14,282,000</b> 25,180,618
23	Department of Immigration and Ethnic Affairs	<b>2,395,000</b> 1,402,937	<b>524,000</b> 399,049		<b>2,919,000</b> 1,801,986
24	Department of Industry and Commerce	<b>7,256,000</b> 8,113,187		140,000	<b>7,396,000</b> 8,113,187
24	Department of National Development and Energy	<b>29,799,000</b> 34,109,533	<b>112,387,000</b> 82,214,624		<b>142,186,000</b> 116,324,157
26	Department of Primary Industry	100,000	<b>26,624,000</b> 20,604,199	<b>2,100,000</b> 96,509	<b>28,824,000</b> 20,700,708
26	Department of the Prime Minister and Cabinet	<b>140,000</b> 1,188,579			<b>140,000</b> 1,188,579

## SUMMARY—continued

## Appropriation—1982-83, Heavy figures

Expenditure—1981-82, Light figures

Page Ref- erence	Departments and Services	Capital Works and Services	Payments to or for the States and the Northern Territory	Other Services	Total
		\$	\$	\$	\$
27	Department of Science and Technology	<b>18,697,000</b> 13,711,493		<b>176,000</b> 140,489	, ,
27	Department of Social Security	<b>1,946,000</b> 793,926	<b>230,541,000</b> 76,747,350	<b>525,000</b>	<b>233,012,000</b> 77,541,276
28	Department of Trade and Resources .		<b>3,430,000</b> 1,174,641		<b>3,430,000</b> 1,174,641
29	Department of Transport and Construction	<b>225,200,000</b> 162,214,138	<b>17,153,000</b> 56,388,556	18,488	<b>242,353,000</b> 218,621,182
31	Department of the Treasury	<b>19,097,000</b> 5,864,991	<b>658,628,000</b> 193,337,214	<b>1,500,000</b> 4,799,950	
32	Department of Veterans' Affairs	<b>69,599,000</b> 68,466,151		1,350,000	<b>70,949,000</b> 68,466,151
	TOTAL	<b>686,356,200</b> 565,486,723	<b>1,166,043,000</b> 578,782,366	<b>23,795,800</b> ( <i>a</i> 19,648,691	a) <b>1,876,195,000</b> 1,163,917,781

<sup>(</sup>a) Excludes appropriation Division No. 868—Advance to the Minister for Finance, \$100,000,000

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# DEPARTMENTS AND SERVICES

	1982–83 –	1981–82		
	1982-83	Appropriation	Expenditure	
	\$	\$	\$	
DEPARTMENT OF ABORIGINAL AFFAIRS				
Division 804.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—				
01. General services	21,000	10,000	9,625	
Division 005 DAVIMENTS TO OR FOR THE				
Division 805.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY				
1.—For the purpose of the States Grants (Aboriginal Assist-				
ance) Act 1976—				
01. Health	15,649,000	14,575,000	14,177,983	
02. Education	8,681,000	7,458,000	7,456,719	
03. Employment	197,000	390,000	382,900	
04. Social support	2,138,000	1,865,000	1,856,700	
05. Community management and services	4,131,000	3,619,000	3,490,700	
06. Training	3,187,000	2,359,000	2,325,772	
	33,983,000	30,266,000	29,690,774	
2.—For the purpose of assistance to the Northern				
Territory— 01. Education	277.000	125,000	100.000	
	277,000	,	109,000 1,510,000	
02. Community management and services	2,348,000	1,865,000 140,000	1,510,000	
Aboriginal Sacred Sites Protection Authority	•••	140,000	140,000	
_	2,625,000	2,130,000	1,759,000	
Total: Division 805	36,608,000	32,396,000	31,449,774	
Total: Department of Aboriginal Affairs	36,629,000	32,406,000	31,459,399	
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Division 811.—CAPITAL WORKS AND SERVICES  1.—Acquisition of Sites and Buildings—Departmental—				
01. Department of Aboriginal Affairs	391,200	467,000	309,597	
02. Department of Administrative Services	3,098,200	1,195,500	1,095,043	
04. Department of Aviation	6,982,000	1,104,000	322,102	
05. Department of the Capital Territory	174,500	481,000	402,393	
06 Department of Communications	104,000	159,000	66,058	
oo. Department of Communications	60,000	39,000	39,000	
07 Department of Education	393,300	178,000	111,117	
07. Department of Education	393,300	36,000	34,500	
08. Department of Employment and Industrial Relations	·			
08. Department of Employment and Industrial Relations 11. Department of Health	98,000	,	151 3/1	
<ul> <li>08. Department of Employment and Industrial Relations</li> <li>11. Department of Health</li> <li>14. Department of Industry and Commerce</li> <li>11. Department of Industry and Commerce</li> <li>11. Department of Industry and Commerce</li> <li>11. Department of Industry and Commerce</li> <li>12. Department of Industry and Commerce</li> <li>13. Department of Industry and Commerce</li> <li>14. Department of Industry and Commerce</li> <li>15. Department of Industry and Commerce</li> <li>16. Department of Industry and Commerce</li> <li>17. Department of Industry and Commerce</li> <li>18. Department of Industry an</li></ul>	98,000 336,000	188,400		
<ul> <li>08. Department of Employment and Industrial Relations</li> <li>11. Department of Health</li> <li>14. Department of Industry and Commerce</li> <li>18. Department of Science and Technology</li> <li>18. Department of Science and Technology</li> </ul>	98,000 336,000 51,800	188,400 143,500	140,163	
<ul> <li>08. Department of Employment and Industrial Relations</li> <li>11. Department of Health</li> <li>14. Department of Industry and Commerce</li> <li>18. Department of Science and Technology</li> <li>19. Department of Social Security</li> </ul>	98,000 336,000 51,800 356,500	188,400	140,163	
<ul> <li>08. Department of Employment and Industrial Relations</li> <li>11. Department of Health</li> <li>14. Department of Industry and Commerce</li> <li>18. Department of Science and Technology</li> <li>19. Department of Social Security</li> <li>21. Department of Transport and Construction</li> </ul>	98,000 336,000 51,800 356,500 120,500	188,400 143,500 325,000	140,163 233,168	
<ul> <li>08. Department of Employment and Industrial Relations</li> <li>11. Department of Health</li></ul>	98,000 336,000 51,800 356,500 120,500 200,000	188,400 143,500 325,000	140,163 233,168	
<ul> <li>08. Department of Employment and Industrial Relations</li> <li>11. Department of Health</li></ul>	98,000 336,000 51,800 356,500 120,500	188,400 143,500 325,000	151,341 140,163 233,168 5,488,500	

	1002 02	1981-82		
	1982–83	Appropriation	Expenditure	
Department of Administrative Services—continued Division 811.—Capital Works and Services—continued  2.—Acquisition of Sites and Buildings—Other— 01. Department of Science and Technology—Common-	\$	\$	\$	
wealth Scientific and Industrial Research Organization	66,000	2,671,000	2,615,441	
Industrial Capacity		396,800	189	
_	66,000	3,067,800	2,615,630	
3.—Buildings and Works—Overseas Property Services .	2,800,000	2,781,000	2,564,899	
4.—Acquisition of Sites and Buildings—Overseas Property Services	2,000,000	3,000,000	1,973,886	
5.—Advances and Loans—  01. Working Capital Advance (for payment to the Transport and Storage Trust Account)  02. Working Capital Advance (for payment to the Publi-	1,074,000	850,000	850,000	
cations Trust Account)	250,000		••	
<u>-</u>	1,324,000	850,000	850,000	
6.—Plant and Equipment—Departmental—  01. General services	4,475,700 12,000,000 975,000 147,000 2,550,000 2,000,000 100,000	6,155,600 15,238,000 1,475,000 140,000 3,412,000 1,890,000 16,000	6,098,730 13,498,908 942,817 138,923 2,229,438 1,656,290 	
7.—Commonwealth Accommodation and Catering Services Limited—Buildings, Works, Plant and Equipment—  01. Migrant centres 02. Commonwealth food services  Total: Division 811	322,000 176,500 498,500 <b>41,302,200</b>	466,000 76,000 542,000 <b>48,372,900</b>	441,382( 67,195 508,576 <b>41,471,679</b>	
_	41,502,200	40,572,700	<b>41,471,07</b>	
Division 813.—OTHER SERVICES  01. International Federation of Landscape Architects— Australia 1982	2,000	••		
Education—Australia 1982	5,000	• •	••	
crobial Toxins—Australia 1982	7,500	• •		

			1002.03	1981-8	32
			1982–83	Appropriation	Expenditure
		tment of Administrative Services—continued			
D		on 813.—Other Services—continued	\$	\$	\$
	04.	Third Far East and South Pacific Spinal Cord	4 000		
	05	Conference—Australia 1982	4,000	• •	• •
	05.	Sixth International Conference on Strength of Metals and Alloys—Australia 1982	3,000		
	06.	Fourth International Symposium on Antarctic Earth	3,000	••	• •
	00.	Sciences—Australia 1982	2,000		
	07.	International Symposium on Documentation in	,		
		Museums—Australia 1982	6,000		
		National Police Research Unit	101,500	• •	• •
	09.	First Asian Regional Seminar on Humanitarian	17.000		
)	10	Law—Australia 1983	15,000	• •	• •
,	10.	Review of the National Capital Development	91 600	6,894	6,893
	11	Commission	81,600 98,000	15,600	15,577
		International Conference on the Manipulation and	70,000	13,000	10,0,7
	12.	Expression of Genes in Eukaryotes	5,000		
١	13.	First World Merino Conference—Australia 1982 .	10,000		
'		Redundancy costs associated with the transfer of non-			
		migrant and non-departmental food service oper-			
		ations to the private sector	501,000	• •	• •
	15.	Fourth Austral-Asian Pacific Forensic Sciences	10.000		
	1.0	Congress—Australia 1982	10,000	• •	• •
	10.	International Conference on Neogene and Quaternary Palaeohydrology of Low-latitude Deserts—			
		Australia 1982	2,000		
	17.	Symposium on Molecular aspects of Neurological	2,000		
	• • •	Disorders—Australia 1982	3,000		
	18.	International Conference on Lipids in Cancer—			
		Australia 1982	3,000		
k	19.	International Conference on DNA-Ligand Inter-			
,		actions—Australia 1982	2,200	• •	• •
		International Conference on Australia, Asia and the		2 000	819
		Media—Australia 1981	• •	3,000	019
		1981		10,000	10,000
		International Conference on Women and Food—	• •	10,000	10,000
)		Australia 1982		2,000	2,000
		International Conference on Maritime Archaeology			
		—Australia 1982		7,000	7,000
		Tenth International Sunflower Conference 1982 .		3,800	• •
		Reimbursement of costs incurred by ANL pending		1.757.200	1 757 260
		disposal of property at Mort Bay, N.S.W	• •	1,757,300	1,757,260
		Thirteenth International Botanical Congress—Australia 1981		10,000	10,000
		Twenty-second International Hospital Federation	• •	10,000	10,000
		Congress—Australia 1981		26,000	26,000
		Eleventh International Scientific Congress on the Cul-		,	
		tivation of Edible Fungi—Australia 1981		10,000	10,000
		East and South-East Asia and Oceania Regional Sem-			
		inar on Family Planning and the Disabled Person—		5.000	5.000
		Australia 1981	• •	5,000	5,000

Department of Administrative Services—continued Division 813.—Other Services—continued  Second South Pacific Conference of the International League of Societies for the Mentally Handicapped—Australia 1981 Twelfth World Congress of the International Committee of Catholic Nurses—Australia 1981 Fourth International Conference on Wild Life Diseases—Australia 1981 Eighth Asian Congress of Obstetrics and Gynaecology—Australia 1981 International Media Conference—Australia 1981 First International Music and Technology Conference—Australia 1981  Conference—Australia 1981  Conference—Australia 1981	9,000 5,000 4,000 5,000 9,000	9,000 5,000 4,000 5,000 9,000
Second South Pacific Conference of the International League of Societies for the Mentally Handicapped—Australia 1981 Twelfth World Congress of the International Committee of Catholic Nurses—Australia 1981 Fourth International Conference on Wild Life Diseases—Australia 1981 Eighth Asian Congress of Obstetrics and Gynaecology—Australia 1981 International Media Conference—Australia 1981 First International Music and Technology Conference—Australia 1981	9,000 5,000 4,000 5,000 9,000	9,000 5,000 4,000 5,000 9,000
League of Societies for the Mentally Handicapped—Australia 1981	5,000 4,000 5,000 9,000	5,000 4,000 5,000 9,000
Handicapped—Australia 1981	5,000 4,000 5,000 9,000	5,000 4,000 5,000 9,000
mittee of Catholic Nurses—Australia 1981	4,000 5,000 9,000	4,000 5,000 9,000
Diseases—Australia 1981	5,000 9,000	5,000 9,000
Gynaecology—Australia 1981	9,000	9,000
First International Music and Technology Conference—Australia 1981	,	
Conference—Australia 1981	2,000	1
	,	2,000
<i>Total: Division</i> 813 <b>861,800</b>	1,890,594	1,884,549
Division 814.—INDUSTRIES ASSISTANCE		
COMMISSION 1.—Capital Works and Services—		1
01. Plant and equipment	12,000	
2.—Other Services—		
01. Contribution to the University of Melbourne for further development of the IMPACT Project 82,000		
Total: Division 814 96,000	12,000	
Total: Department of Administrative Services 42,260,000	50,275,494	43,356,229
ATTORNEY-GENERAL'S DEPARTMENT		
Division 818.—CAPITAL WORKS AND SERVICES		•
1.—Plant and Equipment—		
01. Computer equipment	1,972,000	7,138
02. Other equipment	164,600	121,022
03. Institute of Family Studies	205,000	204,992
Family Court equipment	112,000 325,000	77,74 <b>7</b> ( 289,337
Court reporting equipment	323,000	209,337
3,679,000	2,778,600	700,236
High Court of Australia—For expenditure under the High		
Court of Australia Act 1979	330,400	330,400
Buildings and Works—		
Commonwealth-State Law Courts, Sydney	5,000	3,209
Total: Division 818 3,679,000	3,114,000	1,033,845

		1981-8	32
	1982–83	Appropriation	Expenditure
Attorney—General's Department—continued	\$	\$	\$
Division 819.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY  01. Legal Aid—Grants to supplement voluntary and community legal aid schemes	450,000	400,000	400,000
Division 820.—OTHER SERVICES  01. National Crimes Commission	500,000 2,000		
Total: Division 820	502,000		
Total: Attorney-General's Department	4,631,000	3,514,000	1,433,845
DEPARTMENT OF AVIATION			
Division 821.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Airport and airways services	24,000,000	8,926,134	6,982,351
CAPITAL WORKS AND SERVICES (FORMER DEPARTMENT OF TRANSPORT) Plant and Equipment—			
Marine and general services		3,551,442 8,313,866 5,000	3,551,442 8,313,866 5,000
-		11,870,308	11,870,308
Australian National Railways Commission—For payment as advances under section 57B of the Australian National Railways Act 1917			
Tarcoola-Alice Springs Railway		2,000,000	2,000,000
Tasmanian Railway rehabilitation	• •	2,400,000	2,400,000
_		4,400,000	4,400,000
Qantas Airways Limited—Additional Share Capital		25,000,000	25,000,000
Total:		41,270,308	41,270,308
PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY (FORMER DEPARTMENT OF TRANSPORT)		,	
Promotion of road safety practices		153,000	153,000 13,403,936
Construction of the second Hobart Bridge—Grant	•••	13,403,936	<u> </u>
Total:		13,556,936	13,556,936

		1981-8	32
	1982–83	Appropriation	Expenditure
Department of Aviation—continued OTHER SERVICES (FORMER DEPARTMENT OF TRANSPORT)	\$	\$	\$
Air fare subsidy for travel on routes between Melbourne and Tasmania		3,288,138	3,288,138
planning and research program	••	1,650,000	1,650,000
program		770,000	770,000
Radiocommunications licence fees		515.700	515,700
Commonwealth Air Transport Council—Contribution .	••	22,790	22,790
Total:	• •	6,246,627	6,246,627
Total: Department of Aviation	24,000,000	70,000,005	68,056,222
DEPARTMENT OF THE CAPITAL TERRITORY			1
Division 834.—CAPITAL WORKS AND SERVICES  1.—Buildings and Works—Australian Capital Territory—  01. Purchase of improvements on withdrawn leases .  Acquisition of Dwellings	413,000	29,450 89,000	28,974 88,500
_	413,000	118,450	117,474
2.—Plant and Equipment—  01. General services	1,828,000 3,152,000 175,000	1,802,000 5,712,000 181,000	1,793,521 4,259,644 164,999
-	5,155,000	7,695,000	6,218,165
<ul> <li>3.—Advances and Loans—</li> <li>01. Loans for housing (for payment to the Australian Capital Territory Housing Trust Account)</li> <li>02. Loans for housing to Public Service compulsory</li> </ul>	20,973,000	6,100,000	6,100,000
transferees	1,200,000	3,375,000	1,262,882
_	22,173,000	9,475,000	7,362,882
4.—For expenditure under the National Capital Development Commission Act 1957	89,400,000	80,300,000	80,300,000
5.—For expenditure under the Parliament House Construction Authority Act 1979	43,700,000	24,800,000	23,050,000
Total: Division 834	160,841,000	122,388,450	117,048,521

	1981		82
	1982–83	Appropriation	Expenditure
Department of the Capital Territory—continued	\$	\$	\$
Division 835.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY  01. Payment to New South Wales—Construction of new Burbong Bridge	300,000	300,000	
Division 836.—OTHER SERVICES  01. Mortgage and rent relief—Australian Capital Territory	620,000 1,000,000 750,000	· · · · · · · · · · · · · · · · · · ·	
Total: Division 836	2,370,000	• •	
Total: Department of the Capital Territory	163,511,000	122,688,450	117,048,521
DEPARTMENT OF COMMUNICATIONS  Division 841.—CAPITAL WORKS AND SERVICES— DEPARTMENTAL  1.—Plant and Equipment— 01. Technical equipment	1,415,000	945,000	860,943
2.—Equity, Advances and Loans—  01. AUSSAT Pty Ltd—Payment of Equity Capital  AUSSAT Pty Ltd—Advance of initial Working Capital  tal	18,000,000	6,000,000 100,000	6,000,000
Total: Division 841	19,415,000	7,045,000	6,860,943
Division 842.—CAPITAL WORKS AND SERVICES—BROADCASTING AND TELEVISION			
1.—For payment to the Australian Broadcasting Commission in respect of—			
01. General activities—Domestic services	14,140,000 890,000	9,600,000 5,800,000	8,738,218 5,411,782
Brisbane, 1982	890,000	10,680,000	9,270,000
	15,920,000	26,080,000	23,420,000
2.—For payment to the Special Broadcasting Service for Multicultural Broadcasting	386,000	445,000	249,000

	_	1981-8	32
Department of Communications—continued	1982–83	Appropriation	Expenditure
Division 842.—Capital Works and Services—Broadcasting and Television—continued	\$	\$	\$
3.—Provision and installation of radio and television transmitters and ancillary buildings, works and technical equipment for the use of—			
<ul> <li>01. The Australian Broadcasting Commission—Domestic services</li> <li>02. The Australian Broadcasting Commission—Radio</li> </ul>	6,090,000	6,140,000	6,140,000
Australia Broadcasting Commission—Radio Australia	4,710,000 1,234,000	3,560,000	3,260,000
_	12,034,000	9,700,000	9,400,000
Total: Division 842	28,340,000	36,225,000	33,069,000
OTHER SERVICES  Grants for establishment of radio services for the print handicapped		250,000	249,662
Total: Department of Communications	47,755,000	43,520,000	40,179,605
DEPARTMENT OF EDUCATION			
Division 848.—CAPITAL WORKS AND SERVICES  1.—Buildings and Works—			
01. The Australian National University—Approved capital programs	258,300	236,300	236,268
Approved capital programs  O3. Independent schools, Australian Capital Territory—	880,900	771,000	764,000
Assistance for approved capital programs  04. Australian Maritime College—Approved capital	2,712,000	2,780,400	2,774,650
programs	6,917,800	3,552,900	3,552,846
_	10,769,000	7,340,600	7,327,764
2.—Plant and Equipment— 01. Canberra College of Technical and Further			
Education	247,000	235,000	212,491 213,018
02. Bruce College of Technical and Further Education .	230,000 47,000	220,000 40,000	35,975
03. Canberra School of Music	70,000	90,000	56,412
O4. Canberra School of Art  O5. Woden College of Technical and Further Education	275,000	300,000	195,277
06. Computer equipment	411,000	88,500	69,176
	1,280,000	973,500	782,349
3.—Australian Capital Territory Schools Authority—For			
expenditure under the Schools Authority Ordinance	354,000	313,000	313,000
Total: Division 848	12,403,000	8,627,100	8,423,113

_			
		1981-	82
	1982–83	Appropriation	Expenditure
Department of Education—continued		\$	\$
Division 849.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY  01. Independent schools, Northern Territory—Assistance	·	•	
for approved capital programs	341,000	422,700	422,700
02. Transition from School to Work Program	42,007,000	34,491,000	33,528,524
03. Loan Video Facilities	1,493,000	1,340,000	1,340,000
Total: Division 849	43,841,000	36,253,700	35,291,224
Division 850.—OTHER SERVICES			
01. Educational use of the communications technology—			
Research	100,000		
02. National Advisory and Co-ordinating Committee on			
Multicultural Education	25,000		
03. Discharge of obligations under Student Loans Scheme	150,000	• •	•••
Total: Division 850	275,000		
COMMONWEALTH SCHOOLS COMMISSION  Payments to or for the States and the Northern  Territory—  Child migrant and refugee education—Associated services		4,045,000 150,000 4,195,000	3,947,197 101,595 <b>4,048,792</b>
-	• • •	31,000	17,030
Total: Department of Education	56,519,000	49,106,800	47,782,959
DEPARTMENT OF EMPLOYMENT AND INDUSTRIAL RELATIONS			
Division 860.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Computer equipment	3,330,000	226,854	73,494
02. Australian Trade Union Training Authority—For expenditure under the <i>Trade Union Training Auth-</i>	, , ,	,	4
ority Act 1975	478,000		
Total: Division 860	3,808,000	226,854	73,494

	1981-82		32
	1982–83	Appropriation	Expenditure
Department of Employment and Industrial Relations—continued	\$	\$	\$
Division 862.—OTHER SERVICES  01. Australian Greek Presidential Awards	85,000		
CAPITAL WORKS AND SERVICES (FORMER DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS)  Plant and Equipment—  Computer equipment		214,146	214,146
CAPITAL WORKS AND SERVICES (FORMER DEPARTMENT OF INDUSTRIAL RELATIONS)  Australian Trade Union Training Authority—For expenditure under the Trade Union Training Authority Act 1975		272,000	272,000
Total: Department of Employment and Industrial Relations	3,893,000	713,000	559,640
DEPARTMENT OF FINANCE  Division 864.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Department of Finance	1,264,000 50,000	1,424,000 50,000	1,217,156 10,736
- Total: Division 864	1,314,000	1,474,000	1,227,892
Division 865.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY  01. Natural disaster relief and restoration  02. Reimbursement to the Northern Territory of pay-	8,500,000	33,730,000	29,781,041
ments to former Commonwealth employees in lieu of recreation leave and furlough	600,000	1,750,000	1,475,000
Administrative costs	712,000		
Total: Division 865	9,812,000	35,480,000	31,256,041
Division 866.—OTHER SERVICES  01. Loan servicing—Loans of Canberra Commercial Development Authority	2,114,000		
Total: Department of Finance	13,240,000	36,954,000	32,483,933

	1000.00	1981-82	32
	1982–83	Appropriation	Expenditure
ADVANCE TO THE MINISTER FOR FINANCE  Division 868.—ADVANCE TO THE MINISTER FOR FINANCE  To enable the Minister for Finance—  (a) to make advances that will be recovered during the financial year;  (b) to make moneys available for expenditure—  (i) that the Minister for Finance is satisfied is expenditure that is urgently required and that was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; and  (ii) particulars of which will afterwards be submitted to the Parliament, including payments by way of financial assistance to a State or the Northern Territory on such terms and conditions; if any, as the Minister for Finance determines; and  (c) to make moneys available for expenditure pending the issue of a warrant of the Governor-General specifically applicable to	\$	\$	Expenditure \$
DEPARTMENT OF FOREIGN AFFAIRS  Division 873.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Computer equipment  Division 875.—OTHER SERVICES  01. American/Australian Association—Grant  02. United Nations Educational, Scientific and Cultural Organization—Preservation of historical sites—Malta  03. Commission for the Conservation of Antarctic Marine Living Resources—Contribution  04. Sponsorship of United Nations Office for South Pacific Commonwealth Countries  Contribution to community appeal to aid Poland Assistance for earthquake relief—Greece	694,000 100,000 50,000 90,000 450,000	391,000   1,000,000 25,000	57,516   1,000,000 22,748
Total: Division 875	690,000	1,025,000	1,022,748

<sup>\*</sup> Expenditure is shown under the appropriation to which it has been charged

	1982–83	1981-	82
		Appropriation	Expenditure
Department of Foreign Affairs—continued Division 876.—AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU	\$	\$	\$
<ul> <li>01. International non-government organizations—New contributions</li> <li>02. Co-financing of projects with international financial</li> </ul>	50,000	• •	
institutions	7,500,000		
<ul> <li>03. Contribution to Commonwealth Heads of Government Regional Meeting—Fiji 1982</li> <li>04. Private overseas students' visa-related charges—</li> </ul>	300,000	• •	
Papua New Guinea and South Pacific Special purpose international programs and funds .	600,000	1,000,000	1,000,000
Total: Division 876	8,450,000	1,000,000	1,000,000
Total: Department of Foreign Affairs	9,834,000	2,416,000	2,080,264
DEPARTMENT OF HEALTH			
Division 881.—CAPITAL WORKS AND SERVICES			
1.—Plant and Equipment—  01. General services	9,455,000 100,000	2,366,000 150,000	1,848,351 149,486
_	9,555,000	2,516,000	1,997,837
2.—Capital Territory Health Commission—For Expenditure under the <i>Health Commission Ordinance</i> 1975	2,494,000	2,792,000	1,992,000
Advances and Loans—  Commonwealth Serum Laboratories Commission—  Additional capital		2,482,000	2,434,000
Total: Division 881	12,049,000	7,790,000	6,423,837
Division 882.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
<ul><li>01. Blood transfusion services</li><li>02. School Dental Scheme—Grants for capital and recur-</li></ul>	10,879,000	9,848,000	8,906,802
rent expenditure on training facilities and clinics.  03. Launceston General Hospital—Grant towards the	537,000	200,000	200,000
cost of stage 1 redevelopment	2,500,000	5,015,000	2,400,000
<ul> <li>04. Drug Education—Grants under the National Drug Education Program</li> <li>05. Control of Australian encephalitis</li> <li>06. Paramedical Services—Grants additional to those</li> </ul>	1,707,000 131,000	1,626,000 125,000	1,621,862 114,730
authorized by States Grants (Paramedical Services) Act 1969	1,073,000	1,093,000	1,078,291
Reimbursement to State Governments of the costs of provision of facilities	411,000	590,000	590,000

	-		1981-8	32
	Department of Health—continued	1982–83	Appropriation	Expenditure
	Division 882.—Payments to or for the States and the Northern Territory—continued	\$	\$	\$
	08. Seaport waste disposal facilities and associated works for the disposal of garbage from overseas ships .	547,000	277,000	107,949
	09. Health Services Planning and Research—Grants for Health Planning Agencies	100,000	400,000	400,000
	Warehouse Beetle Eradication Program— Contribution		499,000	341,000
	expansion and development of community health services		432,000	326,071
	-	17 995 000		
)	Total: Division 882	17,885,000	20,105,000	16,086,705
	Division 883.—OTHER SERVICES 01. Howard Florey Institute—Special grant	400,000	••	
ı	Total: Department of Health	30,334,000	27,895,000	22,510,542
	1.—Plant and Equipment—  01. Australian Archives	150,000 600 150,600	57,000  57,000	56,670  56,670
)	2.—Buildings, Works, Plant and Equipment—Christmas Island (Recoverable from Christmas Island Phosphate Commission and Internal Revenue except for direct costs of maintaining the Administrator and Government House staff on Christmas Island)	235,000	671,500	638,369
)	3.—Plant and Equipment—Cocos (Keeling) Islands	467,400	842,800	354,779
	4.—Australian Film and Television School—For expenditure under the Australian Film and Television School Act 1973	716,000	816,000	816,000
	5.—Film Industry Development—  01. For payment to the Australian Film Commission— General Activities Branch	100,000	115,000	115,000
	6.—Film Making—  01. For payment to the Australian Film Commission— Film Australia Branch	425,000	415,000	415,000
	7.—Australian War Memorial—For expenditure under the Australian War Memorial Act 1980	129,000	87,700	87,700

	1981-8	32
1982–83	Appropriation	Expenditure
\$	\$	\$
50,000		
1,234,000	1,795,000	1,795,000
600,000	905,000	905,000
1,834,000	2,700,000	2,700,000
140,000		
4,247,000	5,705,000	5,183,518
1,300,000 1,980,000	1,200,000 1,980,000	1,200,000
3,280,000	3,180,000	3,180,000
165,000	165,000	165,000
1,877,000	9,974,000	9,974,000
238,000	9,000	8,261
2,000,000 300,000		
2,300,000		···
	2,500,000	2,500,000
7,860,000	15,828,000	15,827,261
	1,234,000 600,000 1,834,000 140,000 4,247,000 1,300,000 1,980,000 3,280,000 1,877,000 238,000 2,000,000 300,000 2,300,000	Appropriation \$ \$ \$ 50,000  1,234,000 1,795,000 600,000 905,000 1,834,000 2,700,000  140,000  4,247,000 5,705,000  1,300,000 1,200,000 1,980,000 1,980,000 3,280,000 3,180,000  165,000 165,000  1,877,000 9,974,000 238,000 9,000 2,000,000 2,300,000 2,300,000 2,500,000

	1002.02	1981-8	32
	1982–83	Appropriation	Expenditure
Department of Home Affairs and Environment—continued Division 890.—OTHER SERVICES	\$	\$	\$
01. National Tree Program	490,000		, ,
Contribution to Krait Appeal Fund Contribution to St Andrews Cathederal restoration		25,000	25,000
appeal	• •	100,000	100,000
Commemorative coins		1,500,000	1,500,000
folk Island	• •	35,000	11,196
Tree—Contribution		10,000	10,000
Major games event—Brisbane 1981	• •	200,000	200,000
Australia Games	• •	50,000	50,000
Sport and Recreation for the Disabled—Program . Grant to Griffith University—1982 Commonwealth	• •	200,000	199,454
Games Village	• •	420,000	420,000
Total: Division 890	490,000	2,540,000	2,515,650
THE ALLIGATOR RIVERS REGION RESEARCH INSTITUTE  1.—For expenditure for the purposes of the Environment Protection (Alligator Rivers Region) Act 1978.	1,685,000	1,700,000	1,654,189
Total: Department of Home Affairs and Environment	14,282,000	25,773,000	25,180,618
DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS			
Division 902.—CAPITAL WORKS AND SERVICES  1.—Buildings, Works, Plant and Equipment—			
01. Computer equipment	460,000 435,000	778,000 811,000	777,961 374,975
_	895,000	1,589,000	1,152,937
_		1,507,000	1,132,737
2.—Australian Institute of Multicultural Affairs—For expenditure under the Australian Institute of Multicultural Affairs Act 1979	1,500,000	530,000	50,000
Advances and Loans—  Refugee resettlement assistance—Loans to voluntary			
agencies	••	200,000	200,000
Total: Division 902	2,395,000	2,319,000	1,402,937
Division 903.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY 01. Translator and interpreter services	524,000	444,500	399,049

	1002 02	1981-	82
	1982–83	Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF INDUSTRY AND COMMERCE			
Division 921.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—			
01. Launches, engines and equipment	1,161,000	401,075	98,469
02. Communications and investigation equipment	773,000	346,320	342,227
03. Computer equipment	5,322,000	873,653	551,539
Total: Division 921	7,256,000	1,621,048	992,235
Division 923.—OTHER SERVICES			
01. Housing Costs Action Program	50,000		
02. National Construction Industry Conference	90,000	• •	
Total: Division 923	140,000		
CAPITAL WORKS AND SERVICES (FORMER DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS) Plant and Equipment—			
Launches, engines and equipment		498,925	498,925
Communications and investigation equipment		381,180	381,180
Computer equipment	• •	6,240,847	6,240,847
Total:		7,120,952	7,120,952
Total: Department of Industry and Commerce	7,396,000	8,742,000	8,113,187
DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY Division 924.—CAPITAL WORKS AND SERVICES			
AND ENERGY  Division 924.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—			
AND ENERGY  Division 924.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Bureau of Mineral Resources, Geology and Geophysics	1,456,300	650,000	624,886
AND ENERGY  Division 924.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Bureau of Mineral Resources, Geology and Geophysics	1,456,300 598,500		,
AND ENERGY  Division 924.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Bureau of Mineral Resources, Geology and	1,456,300 598,500 72,200	650,000 711,000 75,000	624,886 508,860 68,733
AND ENERGY  Division 924.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Bureau of Mineral Resources, Geology and Geophysics	598,500	711,000	508,860
AND ENERGY  Division 924.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—  01. Bureau of Mineral Resources, Geology and Geophysics	598,500 72,200	711,000 75,000	508,860 68,733

	1981-82	32	
Department of National Development and	1982–83	Appropriation	Expenditure
Energy—continued Division 924.—Capital Works and Services—continued	\$	\$	\$
4.—River Murray Commission—For expenditure under the River Murray Waters Act 1915	998,000	863,000	863,000
Decentralisation (for payment to the Decentralisation Advisory Board Trust Account)		5,016,000	5,016,000
Total: Division 924	29,799,000	43,019,000	34,109,533
Division 925.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY  1.—For the purposes of the Urban and Regional Development (Financial Assistance) Act 1974			
01. Urban expansion and redevelopment—Albury-Wodonga and Woolloomooloo	1,550,000	9,400,000	5,165,237
2.—For the purposes of the National Water Resources (Financial Assistance) Act 1978  01. Assistance to the States under the National Water Resources Program	37,077,000	31,499,000	28,971,919
02. Grant to Queensland for the construction of Burdekin Dam	6,500,000		
-	43,577,000	31,499,000	28,971,919
3.—Northern Territory Electricity Supply  01. Operational assistance grant  02. Coal-fired power station construction grant	56,120,000 8,260,000	45,700,000	45,700,000
	64,380,000	45,700,000	45,700,000
4.—Assistance to the Northern Territory under the National Water Resources Program	2,040,000	70,000	51,080
5.—Matching grant to Tasmanian Government for the Centre for Regional Economic Analysis at the University of Tasmania	40,000	40,000	40,000
6.—Rum Jungle Rehabilitation—Payment to the Northern Territory	800,000	200,000	200,000
Grant to South Australia for the Iron Triangle Study .		200,000	146,388
Water resources assessment in the Northern Territory		1,940,000	1,940,000
Total: Division 925	112,387,000	89,049,000	82,214,624
Total: Department of National Development and Energy	142,186,000	132,068,000	116,324,157

		1981-8	32
	1982–83	Appropriation	Expenditure
DEPARTMENT OF PRIMARY INDUSTRY	\$	\$	\$
Division 930.—CAPITAL WORKS AND SERVICES  1.—Plant and Equipment—			
01. Screw Worm Fly Irradiator	100,000	• •	
Division 932.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
<ul><li>01. Commonwealth Special Research Grant</li><li>02. Bovine brucellosis and tuberculosis—Contribution to</li></ul>	119,000	99,000	98,143
compensation	5,214,000	3,082,000	2,813,522
<ul><li>03. Apples and Pears—Supplementary assistance</li><li>04. Commonwealth grant—Australian Agricultural</li></ul>	932,000	1,073,000	1,072,987
Council sponsored projects	209,000	209,000	208,251
<ul> <li>05. Rural adjustment under an Act providing for financial assistance to the States and the Northern Territory</li> <li>06. Canning Fruit Growing Industry—Adjustment assis-</li> </ul>	18,400,000	17,700,000	16,385,303
tance	1,750,000	• •	
Rural Adjustment Scheme—Supplementary grant for administration expenses		26,000	25,993
Total: Division 932	26,624,000	22,189,000	20,604,199
-		<del></del>	
Division 933.—OTHER SERVICES			
01. Trade description and objective measurement of	1 100 000		
export meat	1,100,000	• •	
for establishment of quality assurance scheme	1,000,000		
Live Animal Export Study Group	••	150,000	96,509
Total: Division 933	2,100,000	150,000	96,509
Total: Department of Primary Industry	28,824,000	22,339,000	20,700,708
DEPARTMENT OF THE PRIME MINISTER AND CABINET			-
Division 938.—CAPITAL WORKS AND SERVICES			
1.—Buildings, Works, Plant and Equipment—			
01. Official establishments	98,000	310,000	180,197
Commonwealth Heads of Government Meeting—Australia 1981		1,005,000	1,004,413
Total: Division 938	98,000	1,315,000	1,184,609
Division 942.—AUDITOR-GENERAL'S OFFICE			
1.—Capital Works and Services—			
01. Plant and equipment	42,000	4,000	3,970
-			
PUBLIC SERVICE BOARD—			
Capital Works and Services— Plant and equipment		10,000	
r and equipment	••	10,000	
Total: Department of the Prime Minister and Cabinet	140,000	1,329,000	1,188,579
•			·

	1002 02	1981–82	
	1982–83	Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF SCIENCE AND TECHNOLOGY			
Division 948.—CAPITAL WORKS AND SERVICES			
1.—Plant and Equipment—			
01. Antarctic Division	4,258,000	2,500,000	2,499,994
02. Commonwealth Bureau of Meteorology	5,627,000	5,789,000	1,461,250
03. Analytical Services	350,000	410,000	309,099
04. Administrative	87,000	63,000	61,692
05. Ionospheric Prediction Service	41,000	37,500	37,496
06. Australian LANDSAT facility	650,000	195,000	192,951
07. Patent, Trade Marks and Designs Office	149,000	68,000	67,594
Space Projects Branch		58,500	49,418
	• •	36,300	77,410
_	11,162,000	9,121,000	4,679,493
2.—National Standards Commission—For expenditure			
under the Weights and Measures (National Standards) Act 1960	20,000	20,000	30,000
uarus) Act 1900	20,000	30,000	
3.—Commonwealth Scientific and Industrial Research			
Organization—For expenditure under the Science			
and Industry Research Act 1949	6,985,000	8,500,000	8,500,000
4.—Australian Institute of Marine Science—For expendi- ture under the Australian Institute of Marine Sci- ence Act 1972	530,000	502,000	502,000
	330,000	302,000	•
Total: Division 948	18,697,000	18,153,000	13,711,493
Division 950.—OTHER SERVICES			
01. World Meteorological Organization—Regional			
Association—Eighth Session	68,000		
02. Support for Interim Secretariat of the Commission for	00,000	••	
the Conservation of Antarctic Marine Living			
_	98,000		
	98,000	• •	• •
03. Intergovernmental Oceanographic Commission—			
Third Meeting of the Program Group on the West-	10.000		
ern Pacific	10,000		
World Meteorological Organization—Commission			
for Atmospheric Sciences—Eighth Session	• •	165,000	140,489
Total: Division 950	176,000	165,000	140,489

	1981-8	2
1982–83	Appropriation	Expenditure
•	•	<b>\$</b>
•	•	42,741
,		<u> </u>
9 /8,000	903,000	565,509
968,000	266,405	228,416
1,946,000	1,169,405	793,926
7,000,000	4,000,000	3,999,999
1,800,000	1,400,000	1,399,337
15,825,000	13,673,000	12,673,000
48,549,000	46,850,000	46,130,000
280 000	325,000	325,000
		138,710
	,	
		511,000
		8,848,444 1,900,000
19,690,000	1,500,000	
, ,	830,000	821,860
230,541,000	78,477,444	76,747,350
-		
25,000	• •	• •
300.000		
200,000		
525,000		
233,012,000	79,646,849	77,541,276
	\$ 43,000 978,000 968,000 1,946,000 7,000,000 1,800,000 15,825,000 48,549,000 280,000 93,000 132,911,000 3,800,000 19,690,000 25,000 300,000 200,000	Appropriation  \$ \$ \$ 43,000 43,000  978,000 903,000  968,000 266,405  1,946,000 1,169,405  7,000,000 4,000,000  1,800,000 1,400,000  15,825,000 13,673,000 48,549,000 46,850,000  280,000 325,000 93,000 140,000  593,000 511,000 132,911,000 8,848,444 3,800,000 1,900,000 19,690,000 830,000 230,541,000 78,477,444

	1981-82		32
	1982–83	Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF TRANSPORT AND CONSTRUCTION			
Division 972.—CAPITAL WORKS AND SERVICES			
1.—Buildings and Works—Departmental—			
01. Parliament	1,100,000	110,935	106,070
02. Department of Aboriginal Affairs	133,000	12,529	5,166
03. Department of Administrative Services	5,700,000	1,219,714	1,093,147
04. Attorney-General's Department	5,720,000	394,788	393,663
05. Department of Aviation	111,590,000	13,055,901	6,162,046
06. Department of the Capital Territory	160,000	25,263	19,296
07. Department of Communications	110,000	32,819	21,819
08. Department of Education	7,000	4,271	
09. Department of Employment and Industrial Relations	580,000	48,831	11,504
10. Department of Finance	3,000		
11. Department of Foreign Affairs	24,000	4,613	
12. Department of Health	8,400,000	2,122,586	508,760
13. Department of Home Affairs and Environment	1,940,000	296,173	282,705
14. Department of Immigration and Ethnic Affairs	1,060,000	423,073	276,061
15. Department of Industry and Commerce	500,000	323,315	204,750
16. Department of National Development and Energy .	515,000	43,345	33,460
17. Department of Primary Industry	140,000	56,124	41,837
19. Department of Science and Technology	10,900,000	1,567,947	1,472,409
20. Department of Social Security	2,480,000	179,391	178,147
22. Department of Transport and Construction	3,230,000	534,294	532,129
23. Department of the Treasury	80,000	10,367	770
24. Australian Taxation Office	48,000	12,747	10,365
26. Department of Veterans' Affairs	4,100,000	771,013	508,967
_	158,520,000	21,250,039	11,863,071
2.—Buildings and Works—Other			
01. Department of Science and Technology—			
Commonwealth Scientific and Industrial Research			
Organization	50,870,000	7,126,045	7,103,287
3.—Modifications to Commonwealth Buildings to provide			
access for Disabled Persons	2,000,000	909,376	892,223
4.—Plant and Equipment—			
01. Motor vehicles, earthmoving and other equipment .	3,155,000	2,522,741	1,145,734
02. Computing equipment	2,915,000	296,294	212,711
03. Marine and general services	4,740,000	2,358,558	1,296,053
Bureau of Transport Economics		13,000	10,311
_	10,810,000	5,190,593	2,664,809
5.—Australian National Railways Commission—For payment as Loans under section 57B of the Australian National Railways Act 1917—			
01. Tasmanian Railway rehabilitation	3,000,000	600,000	600,000
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		1981-8	1981–82	
	1982–83	Appropriation	Expenditure	
Department of Transport and Construction—continued	\$	\$	\$	
Division 973.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY  01. Promotion of road safety practices  02. Construction of the second Hobart Bridge—Grant	153,000 17,000,000	 4,096,064	3,037,000	
Total: Division 973	17,153,000	4,096,064	3,037,000	
CAPITAL WORKS AND SERVICES (FORMER				
DEPARTMENT OF HOUSING AND CONSTRUCTION)				
Buildings and Works—Departmental—				
Parliament		499,065	499,065	
Department of Aboriginal Affairs		261,471	261,471	
Department of Administrative Services		6,480,286	6,480,286	
Attorney-General's Department		1,315,212	1,315,212	
Department of Business and Consumer Affairs		796,685	796,685	
Department of the Capital Territory		379,737	379,737	
Department of Communications		22,181	22,181	
Department of Education		9,729	9,729	
Department of Employment and Youth Affairs	••	421,169	421,169	
Department of Foreign Affairs		5,387	5,387	
Department of Health		3,302,414	3,302,414	
Department of Home Affairs and Environment	• •	3,513,827	3,513,827	
	• •	720,522	720,522	
Department of Housing and Construction	• •	396,927	396,927	
Department of Immigration and Ethnic Affairs	• •	·		
Department of National Development and Energy	• •	70,655	70,655	
Department of Primary Industry	• •	407,876	407,876	
Department of Science and Technology		5,132,053	5,132,053	
Department of Social Security		970,609	970,609	
Department of Transport		42,039,283	42,039,283	
Department of the Treasury		17,633	17,633	
Australian Taxation Office		1,253	1,253	
Department of Veterans' Affairs		3,528,987	3,528,987	
	•••	70,292,961	70,292,961	
Pulliform and Works Other				
Buildings and Works—Other—				
Department of Industry and Commerce—Defence		12 220 (47	12 220 647	
Industrial Capacity	• •	12,328,647	12,328,647	
Department of Science and Technology-				
Commonwealth Scientific and Industrial Research			45.004.055	
Organization		47,826,955	47,826,955	
_		60,155,603	60,155,603	
Plant and Equipment—				
		1,732,259	1,732,259	
Motor vehicles, earthmoving and other equipment	• •			
Computing equipment	• •	5,663,706	5,663,706	
-	••	7,395,965	7,395,965	
-	_	· · ·	·	

	Department of Transport and Construction—continued			tion Expenditure
	Capital Works and Services (Former Department of Housing and Construction)—continued	\$	\$	\$
	Glebe Estate Rehabilitation		655,595	655,595
	Modifications to Commonwealth Buildings to provide access for Disabled Persons		590,624	590,624
	Total:	••	139,090,748	139,090,748
)	PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY (FORMER DEPARTMENT OF HOUSING AND CONSTRUCTION) For the purposes of the Housing Assistance Act 1981—			
	Grants	••	53,351,556	53,351,556
)	OTHER SERVICES (FORMER DEPARTMENT OF HOUSING AND CONSTRUCTION) Public Awareness Program for Manufactured Housing Technical support services for the Australian Uniform Building Regulations Co-ordinating Council, the Aus-		18,488	18,488
	tralian Building Systems Appraisal Council and the Standards Association of Australia		800,000	
	Total:		818,488	18,488
	Total: Department of Transport and Construction .	242,353,000	232,432,909	218,621,182
	DEPARTMENT OF THE TREASURY			
)	Division 976.—CAPITAL WORKS AND SERVICES			
	1.—Plant and Equipment—  01. Royal Australian Mint	800,000 10,000	411,800	341,135
		810,000	411,800	341,135
)	2.—Advances and Loans—  01. Working Capital Advance of \$10,001,000 (for payment to the Royal Australian Mint and Coinage Trust Account) less \$10,000,000, being the unrequired part of the balances of the Royal Australian Mint Trust Account and the Coinage Trust Account	1,000		
	Total: Division 976	811,000	411,800	341,135
	Division 977.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY  01. Northern Territory—General purpose revenue			
	assistance—Tax sharing grant	386,006,000		
	assistance—Additional assistance grant	15,000,000	20,000,000	20,000,000

	1002 02	1981-8	-82	
Department of the Treasury—continued Division 977.—Payments to or for the States and the	1982–83	Appropriation	Expenditure	
Northern Territory—continued	\$	\$	\$	
03. Northern Territory—General purpose capital grant . 04. Northern Territory—General purpose capital	40,210,000	38,284,000	38,283,951	
advance	80,419,000	76,568,000	76,567,902	
Government—Tax sharing grant	2,033,000	1,680,700	1,680,013	
<ul><li>06. Northern Territory—Debt charges assistance</li><li>07. Victoria—Assistance for upgrading transportation</li></ul>	37,860,000	24,506,500	21,805,348	
system	35,000,000	35,000,000	35,000,000	
system	20,000,000	• •	• •	
facilities	10,000,000			
tation system	10,000,000	• •		
sewerage pipeline	12,100,000			
12. Tasmania—Assistance for tourist roads	10,000,000	• •		
Total: Division 977	658,628,000	196,039,200	193,337,214	
Division 978.—OTHER SERVICES  01. Special Information Campaign  Discharge of obligations incurred under the Co-	1,500,000			
operative Farmers and Graziers Direct Meat Supply Limited (Loan Guarantee) Act 1978 International Monetary Fund—Contribution to		3,750,000	2,799,950	
Interest Subsidy Account		2,000,000	2,000,000	
Total: Division 978	1,500,000	5,750,000	4,799,950	
Division 979.—AUSTRALIAN TAXATION OFFICE  1.—Capital Works and Services—	44 (00 000	2 204 000	1 210 000	
01. Plant and equipment	11,600,000	3,291,000	1,319,099	
Division 980.—AUSTRALIAN BUREAU OF STATISTICS  1.—Capital Works and Services—  01. Plant and equipment	6,686,000	4,205,000	4,204,757	
Total Department of the Tree	(50 335 000	200 (07 000	204 002 155	
Total: Department of the Treasury	679,225,000	209,697,000	204,002,155	
DEPARTMENT OF VETERANS' AFFAIRS				
Division 984.—CAPITAL WORKS AND SERVICES				
1.—Buildings and Works—  01. Repatriation blocks at mental hospitals	600,000	645,000	643,855	
2.—Plant and Equipment—				
01. Computer equipment	700,000	5,041,000	663,201	
02. Specialised equipment	3,258,000	2,250,000	2,149,904	
	3,958,000	7,291,000	2,813,105	
Total: Division 984	4,558,000	7,936,000	3,456,960	

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	1982–83	Appropriation	Expenditure
Department of Veterans' Affairs—continued	\$	\$	\$
Division 985.—OTHER SERVICES 01. Payments under sub-sections 3 (6), 3 (8), 3 (10) and 3 (11) of the Repatriation Amendment Act 1982	1,100,000		
02. Contribution to Falkland Islands Appeal	250,000		• •
Total: Division 985	1,350,000		
Division 987.—DEFENCE SERVICE HOMES CORPORATION			
1.—For providing capital for the Defence Service Homes	65,000,000	65,000,000	65 000 000
Corporation	65,000,000	65,000,000	65,000,000
2.—Plant and Equipment— 01. Computer equipment	41,000	32,000	9,191
Total: Division 987	65,041,000	65,032,000	65,009,191
Total: Department of Veterans' Affairs	70,949,000	72,968,000	68,466,151

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