

THIS Bill originated in the House of Representatives and, having this day passed, is now ready for presentation to the Senate for its concurrence.

ARTHUR ROBINSON & HEDDERWICKS
LIBRARY

L. M. BARLIN
Clerk of the House of Representatives

House of Representatives,
Canberra, 12 October 1992

A BILL

FOR

An Act to appropriate certain sums out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1993, and for related purposes

The Parliament of Australia enacts:

Short title

1. This Act may be cited as the *Appropriation Act (No. 2) 1992-93*.

Commencement

2. This Act commences on the day on which it receives the Royal Assent.

Issue and application of \$ 6 355 135 000

3. The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 4, in respect of the year ending on 30 June 1993, the sum of \$ 6 355 135 000.

Appropriation of \$ 10 484 775 000

4. The following sums amounting in the aggregate, as appears in Schedule 1, to \$10 484 775 000 are appropriated, and are taken to have been appropriated as from 1 July 1992, for the services expressed in Schedule 4 in respect of the year that commenced on that day:

- (a) the sum appropriated by section 3 of the *Supply Act (No. 2) 1992-93* as that Act is affected by this Act (being the sum appropriated by that section as originally in force less the amounts specified in Schedule 3, which are the amounts by which the amounts originally appropriated under the subdivisions in Schedule 2 to that Act that are specified in Schedule 3 were reduced by this Act); and
- (b) the sum appropriated by section 3 of the *Supply Act (No. 4) 1992-93*; and
- (c) the sum specified in section 3 of this Act.

Payments to States

5. (1) In this section and in determinations for the purposes of paragraph (2)(a) or (b):

"**Appropriation Act**" means an Act appropriating money for expenditure in respect of a financial year and includes an Act appropriating money, by way of interim provision, for such expenditure.

(2) Payments out of such money appropriated by this Act as is specified in the Division, or unit of a Division, in Schedule 4 that is specified in column 2 of an item in Schedule 2, being payments that are made to a State for a purpose specified in column 3 of that item, must be made:

- (a) on such terms and conditions (if any) as are from time to time determined, in writing, for the purposes of Appropriation Acts, by the Minister specified in column 4 of that item, as being terms and conditions applicable to payments under such Acts to a State for that purpose; and
- (b) in such amounts and at such times as are determined, in writing, by the Minister specified in column 5 of that item.

(3) Payments to a State out of such of the money appropriated by this Act as is specified in Division 977 in Schedule 4 must be made in accordance with any determinations of the Treasurer as to the amounts and times of payments.

(4) Nothing in this section limits, by implication, the power of the Commonwealth to make payments to a Territory, a local Government body, a body corporate, an organisation or a natural person for any purposes for which money is appropriated under Appropriation Acts:

- (a) on such terms and conditions; and
- (b) in such amounts and at such times;

as the Commonwealth determines.

Money appropriated for a program

6. If money is appropriated by this Act for a particular program, that money is taken to be appropriated for:

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) any other purposes of the program.

Department of the Arts, Sport, the Environment and Territories

7. (1) The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 3 of Division 811 in Schedule 2 to that Act for expenditure under the *National Gallery Act 1975*, and each amount that included that amount, were reduced by \$680 000.

(2) The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 8 of Division 812 in Schedule 2 to that Act for making payments to Queensland for the Cape York land use study, and each amount that included that amount, were reduced by \$86 000.

Attorney-General's Department

8. (1) The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 3 of Division 818 in Schedule 2 to that Act for expenditure under the *Australian Securities Commission Act 1989*, and each amount that included that amount, were reduced by \$2 278 000.

(2) The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the amount appropriated under item 01 of subdivision 4 of Division 818 in Schedule 2 to that Act for Working Capital Advance (for payment to the Legal Practice Trust Account), and each amount that included that amount, were reduced by \$479 000.

(3) If a body to be known as the Australian Transaction Reports and Analysis Centre is established by legislation during the year ending on 30 June 1993, this Act has effect, and is taken at all times to have had effect, as if the appropriation of an amount to the Attorney-General's Department under item 5 of subdivision 1 of Division 818 in Schedule 2 were:

- (a) an appropriation to that body of so much of that amount as is determined, in writing, by the Minister for Finance to be required for the purposes of that body in respect of the period commencing on the establishment of the body and ending on 30 June 1993; and
- (b) an appropriation of the balance of that amount to the Department for the purpose of meeting capital works and services incurred by the Department preparatory to the establishment of the body.

(4) The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the reference to Fire arms in item 02 of Division 820 in Schedule 2 were a reference to Firearms .

Department of Industry, Technology and Commerce

9. The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 4 of Division 916 in Schedule 2 to that Act for making payments to Western Australia for the Steel Project Feasibility Study, and each amount that included that amount, were reduced by \$250 000.

Department of the Prime Minister and Cabinet

10. The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the reference to Buildings, Works, Plant and Equipment in subdivision 1 of Division 937 in Schedule 2 to that Act were a reference to Buildings, Works, Plant and Equipment - Governor-General's Office and Establishments.

Department of Transport and Communication

11. (1) The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 2 of Division 972 in Schedule 2 to that Act for expenditure for the Australian National Railways Commission, and each amount that included that amount, were reduced by \$8 150 000.

(2) The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if each reference in Schedule 2 to that Act to Division 972, 973, 974, or 975 were a reference to Division 970, 971, 972, or 973 respectively.

Department of the Treasury

12. The *Supply Act (No. 2) 1992-93* has effect, and is taken at all times to have had effect, as if the amount appropriated under subdivision 1 of Division 976 in Schedule 2 to that Act for Acquisitions, Buildings, Works, Plant and Equipment for the Department of the Treasury, and each amount that included that amount, were reduced by \$157 000.

SCHEDULE 1

Section 4

SUMS AUTHORISED TO BE ISSUED OUT OF THE
CONSOLIDATED REVENUE FUND

\$

By the <i>Supply Act (No. 2) 1992-93</i>	4 024 640 000
By the <i>Supply Act (No. 4) 1992-93</i>	105 000 000
By this Act	6 355 135 000
Total	10 484 775 000

SCHEDULE 2

Section 5

Column 1 Item No.	Column 2 Division, &c.	Column 3 Purpose	Column 4 Minister determining conditions	Column 5 Minister determining payments
1	Division 812	<p>Payment to the Great Barrier Reef Marine Park Authority for payment to Queensland for day-to-day management in relation to the Great Barrier Reef Marine Park.</p> <p>Assistance for management of Tasmanian World Heritage areas.</p> <p>Payment to Queensland for structural adjustment assistance for Fraser Island.</p>	Minister for the Arts, Sport, the Environment and Territories	Minister for the Arts, Sport, the Environment and Territories
2	Division 865	<p>Natural disaster relief and restoration.</p> <p>Termination of the Gordon River Power Development, Stage Two.</p>	Minister for Finance	Minister for Finance
3	Subdivision 1 of Division 886	National Drug Strategy.	Minister for Aged, Family and Health Services	Minister for Aged, Family and Health Services
4	Subdivision 1 of Division 886	<p>Contribution towards measures to combat the transmission of Acquired Immune Deficiency Syndrome.</p> <p>National Health Advancement Program.</p> <p>Women's Health Program.</p> <p>Bone marrow and organ donation register.</p> <p>National Mental Health Program.</p>	Minister for Health, Housing and Community Services	Minister for Health, Housing and Community Services
5	Subdivision 2 of Division 886	<p>Commonwealth/State Disability Agreement - transition payments.</p> <p>Commonwealth/State Disability Agreement - transfer to States.</p>	Minister for Health, Housing and Community Services	Minister for Health, Housing and Community Services

Column 1 Item No.	Column 2 Division, &c.	Column 3 Purpose	Column 4 Minister determining conditions	Column 5 Minister determining payments
6	Subdivision 3 of Division 886	Hospital Funding Grants. Blood Transfusion Service. Grants for provision of health services. Hospital Enhancement Program. Innovative health services for homeless youth. National program for early detection of breast cancer. Organised approach to cervical cancer screening. Alternative General Practice funding arrangements. Hospital access and health services restructuring.	Minister for Health, Housing and Community Services	Minister for Health, Housing and Community Services
7	Subdivision 4 of Division 886	Supported Accommodation Assistance Program. Crisis Accommodation.	Minister for Aged, Family and Health Services	Minister for Aged, Family and Health Services
8	Subdivision 5 of Division 886	Child Care Fee Relief. Other Services for Families with Children.	Minister for Aged, Family and Health Services	Minister for Aged, Family and Health Services
9	Subdivision 6 of Division 886	Home and Community Care.	Minister for Aged, Family and Health Services	Minister for Aged, Family and Health Services
10	Subdivision 7 of Division 886	Residential Care for Older People.	Minister for Aged, Family and Health Services	Minister for Aged, Family and Health Services
11	Subdivision 8 of Division 886	Payment to Western Australia for sewerage and water quality infrastructure. Payment to Western Australia for urban and recreation facilities.	Minister for Health, Housing and Community Services	Minister for Health, Housing and Community Services
12	Division 896	Transfer of Repatriation General Hospitals. Improving delivery of Veterans' care via community based facilities in Victoria.	Minister for Veterans' Affairs	Minister for Veterans' Affairs
13	Division 916	National Industry Extension Service. Multifunction Polis - Payments to South Australia. Small and medium enterprise development program. Grant for steel project study - Payment to Western Australia.	Minister for Industry, Technology and Commerce	Minister for Industry, Technology and Commerce

Column 1 Item No.	Column 2 Division, &c.	Column 3 Purpose	Column 4 Minister determining conditions	Column 5 Minister determining payments
14	Division 931	Tasmanian wheat freight subsidy. National Soil Conservation Program. National Afforestation Program. Commonwealth/Tasmania Forest Industry Package. Natural Resources Management Strategy in the Murray-Darling Basin. Bovine Brucellosis and Tuberculosis Eradication Campaign. Exotic Disease Preparedness Program.	Minister for Primary Industries and Energy	Minister for Primary Industries and Energy
15	Division 938	Grants - Locational Disadvantage Research.	Minister Assisting the Prime Minister for Social Justice	Minister Assisting the Prime Minister for Social Justice

SCHEDULE 3

Section 4

Column 1 Item No.	Column 2 Subdivision in Schedule 2 to <i>Supply Act (No. 2) 1992-93</i>	Column 3 Amount of reduction
		\$
1.	Subdivision 3 of Division 811	680 000
2.	Subdivision 8 of Division 812	86 000
3.	Subdivision 3 of Division 818	2 278 000
4.	Subdivision 4 of Division 818	479 000
5.	Subdivision 4 of Division 916	250 000
6.	Subdivision 2 of Division 970	8 150 000
7.	Subdivision 1 of Division 976	157 000

SCHEDULE 4

Sections 3 and 4

ABSTRACT

Page Reference	Departments and Services	Total
13	Department of Administrative Services	335 204 00
15	Department of the Arts, Sport, the Environment and Territories	138 942 000
18	Attorney-General's Department	443 182 000
20	Department of Employment, Education and Training	107 940 000
21	Department of Finance	92 974 000
22	Advance to the Minister for Finance	140 000 000
23	Department of Foreign Affairs and Trade	34 353 000
24	Department of Health, Housing and Community Services	5 101 029 000
27	Department of Veterans' Affairs	38 396 000
28	Department of Immigration, Local Government and Ethnic Affairs	263 855 000
29	Department of Industrial Relations	9 445 000
30	Department of Industry, Technology and Commerce	130 163 000
32	Department of Primary Industries and Energy	308 806 000
35	Department of the Prime Minister and Cabinet	2 497 000
36	Department of Social Security	35 068 000
37	Department of Tourism	3 761 000
38	Department of Transport and Communications	2 026 330 000
40	Department of the Treasury	1 272 830 000
Total		10 484 775 000

DEPARTMENTS AND SERVICES

Appropriation—1992-93*, Heavy figures

Expenditure—1991-92, Light figures

Departments and Services	Capital Works and Services	Payments to or for the States, the Northern Territory and the Australian Capital Territory	Other Services	Total
	\$	\$	\$	\$
Department of Administrative Services	249 504 000	—	85 700 000	335 204 000
	253 846 146	—	314 123 565	567 969 711
Department of the Arts, Sport, the Environment and Territories	45 668 000	88 274 000	5 000 000	138 942 000
	47 277 156	98 454 000	165 000	145 896 156
Attorney-General's Department	148 704 000	249 053 000	45 425 000	443 182 000
	137 893 603	238 531 588	4 312 000	380 737 191
Department of Employment, Education and Training	16 465 000	22 795 000	68 680 000	107 940 000
	7 902 354	17 224 899	—	25 127 253
Department of Finance	2 704 000	90 270 000	—	92 974 000
	3 103 335	81 277 070	11 544 266	95 924 671
Department of Foreign Affairs and Trade	11 163 000	—	23 190 000	34 353 000
	3 686 646	—	27 043 040	30 729 686
Department of Health, Housing and Community Services	65 005 000	4 911 901 000	124 123 000	5 101 029 000
	105 373 199	4 518 950 052	694 418	4 625 017 669
Department of Veterans' Affairs	18 201 000	19 760 000	435 000	38 396 000
	22 087 472	3 585 807	—	25 673 279
Department of Immigration, Local Government and Ethnic Affairs	3 722 000	525 000	259 608 000	263 855 000
	2 160 819	427 316	—	2 588 135
Department of Industrial Relations	5 200 000	—	4 245 000	9 445 000
	8 500 000	—	—	8 500 000
Department of Industry, Technology and Commerce	82 839 000	15 884 000	31 440 000	130 163 000
	82 654 120	14 530 739	—	97 184 859
Department of Primary Industries and Energy	8 837 000	269 631 000	30 338 000	308 806 000
	9 928 195	417 911 224	33 531 013	461 370 432
Department of the Prime Minister and Cabinet	2 074 000	208 000	215 000	2 497 000
	982 221	—	—	982 221
Department of Social Security	32 568 000	—	2 500 000	35 068 000
	15 535 248	—	—	15 535 248
Department of Tourism	3 761 000	—	—	3 761 000
	13 713 380	—	—	13 713 380
Department of Transport and Communications	1 272 768 000	34 050 000	719 512 000	2 026 330 000
	158 317 776	449 298	66 000 000	224 767 074
Department of the Treasury	57 392 000	1 214 004 000	1 434 000	1 272 830 000
	84 084 482	745 466 490	2 542 846	832 093 818
TOTAL	2 026 575 000	6 916 355 000	1 401 845 000	10 344 775 000
	957 046 152	6 136 808 483	459 956 148	7 553 810 783

* Does not include \$140,000,000 appropriated under Division 868 — Advance to the Minister for Finance.

DEPARTMENT OF ADMINISTRATIVE SERVICES

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 805.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	708 000	4 851 000	4 716 075
02. Departmental buildings and works	7 577 000	605 000	523 316
03. Overseas property services — Plant and equipment . .	2 470 000	3 109 000	3 092 347
04. Overseas property services — Acquisitions, buildings and works under \$6 000 000 (Money received as payment from the sale of surplus or uneconomic Australian Government properties overseas, not being money received in respect of any such property the agreed sale price of which exceeds \$6 000 000, may be credited to this item)	18 631 000	11 591 209	7 751 058
05. Commonwealth offices — Construction and refurbishment	112 213 000	174 272 000	163 707 199
06. Instalment purchases of sites and buildings — Capital .	15 052 000	19 465 000	19 411 672
07. Instalment purchases of sites and buildings — Interest .	11 170 000	13 791 000	13 790 887
08. Overseas property services — Major acquisitions and works	41 966 000	33 339 000	28 798 443
09. Departmental acquisitions of sites and buildings . . .	375 000	1 500 000	1 475 000
10. Tuggeranong Office Park — Payments for Commonwealth costs arising from the construction project	80 000	492 000	188 149
	210 242 000	263 015 209	243 454 146
2.— Advances and Loans			
01. Capital advance (for payment to the Department of Administrative Services Business Services Trust Account)	9 262 000	10 392 000	10 392 000
02. Loan facility (for payment to the Department of Administrative Services Business Services Trust Account) (money received as repayments of the loan facility may be credited to this item)	30 000 000	20 000 000	—
	39 262 000	30 392 000	10 392 000
Total: Division 805	249 504 000	293 407 209	253 846 146

Department of Administrative Services — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 806.— OTHER SERVICES			
01. Staff adjustment program (for payment to the Department of Administrative Services Business Services Trust Account)	78 200 000	26 201 000	26 201 000
02. Operating subsidy (for payment to the Department of Administrative Services Business Services Trust Account)	7 500 000	—	—
Balance of former business trust accounts (for payment to the Department of Administrative Services Business Services Trust Account)	—	287 513 271	287 512 565
Common use contracts — Transitional funding (for payment to the Department of Administrative Services Business Services Trust Account)	—	410 000	410 000
<i>Total: Division 806</i>	85 700 000	314 124 271	314 123 565
Total: Department of Administrative Services . . .	335 204 000	607 531 480	567 969 711

DEPARTMENT OF THE ARTS, SPORT, THE ENVIRONMENT AND TERRITORIES

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 811.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Antarctic Program	9 277 000	12 116 000	12 012 222
02. Territories Program	18 516 000	7 610 000	5 978 341
03. Commonwealth Bureau of Meteorology	11 184 000	11 121 000	11 120 998
04. National Science and Technology Centre	150 000	—	—
Departmental	—	3 571 000	3 475 025
	39 127 000	34 418 000	32 586 586
2.— Australian National Parks and Wildlife Service — For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i>	3 863 000	2 905 000	2 905 000
3.— Australian National Gallery — For expenditure under the <i>National Gallery Act 1975</i>	820 000	5 813 000	5 813 000
4.— National Capital Planning Authority	523 000	845 000	671 570
5.— National Library of Australia — For expenditure under the <i>National Library Act 1960</i>	485 000	1 451 000	1 451 000
6.— Australian Sports Commission — For expenditure under the <i>Australian Sports Commission Act 1985</i>	850 000	2 577 000	2 577 000
Cocos (Keeling) Islands — Home Island Development Plan	—	1 273 000	1 273 000
<i>Total: Division 811</i>	45 668 000	49 282 000	47 277 156
Division 812.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
1.— Australian Heritage Commission — For payment under the <i>Australian Heritage Commission Act 1975</i>	4 246 000	4 115 000	4 115 000

Department of the Arts, Sport, the Environment and Territories — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
2.— Great Barrier Reef Marine Park Authority — For payment under the <i>Great Barrier Reef Marine Park Act 1975</i>			
01. Payment to the Authority for payment to Queensland for the day-to-day management in relation to the Great Barrier Reef Marine Park	3 609 000	3 521 000	3 521 000
3.— Tasmanian World Heritage Areas — Provision of Assistance for Management	6 668 000	6 461 000	6 460 000
4.— Other payments to the Australian Capital Territory			
01. Assistance for water and sewerage services	7 430 000	7 225 000	7 172 000
02. Payment to compensate for the effects of national capital influences on the cost of providing municipal services	18 481 000	17 972 000	17 839 000
03. Assistance for the sealing and removal of asbestos insulation from residential dwellings	18 386 000	20 829 000	20 829 000
	44 297 000	46 026 000	45 840 000
5.— Payments to the States and the Northern Territory for the reimbursement of expenses incurred in the administration of the <i>Sea Installations Act 1987</i> . . .	30 000	30 000	—
6.— Assistance for World Heritage Nominations	250 000	1 052 000	497 000
7.— Payment to Queensland for the management of the Wet Tropics World Heritage Area	8 000 000	8 000 000	6 000 000
8.— Payment to Queensland for the Cape York land use study	414 000	700 000	—
9.— Payment to Queensland for structural adjustment assistance for Fraser Island	20 760 000	7 000 000	7 000 000

Department of the Arts, Sport, the Environment and Territories — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Rainforest Conservation	—	2 521 000	2 521 000
Assistance to the Northern Territory for the Mimosa Pigra Control Program	—	2 000 000	2 000 000
Payment to South Australia for restoration of the Onkaparinga Estuary	—	300 000	300 000
Assistance for restoration of Heritage Properties	—	20 000 000	20 000 000
Assistance to South Australia for costs associated with Adelaide's bid to host the 1998 Commonwealth Games	—	200 000	200 000
<i>Total: Division 812</i>	88 274 000	101 926 000	98 454 000
Division 813.— OTHER SERVICES			
01. Assistance for Sydney's bid to host the 2000 Olympic Games	5 000 000	—	—
Assistance for the Australian Capital Territory electoral referendum	—	165 000	165 000
<i>Total: Division 813</i>	5 000 000	165 000	165 000
Total: Department of the Arts, Sport, the Environment and Territories	138 942 000	151 373 000	145 896 156

ATTORNEY-GENERAL'S DEPARTMENT

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 818.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	23 367 000	24 269 000	18 349 540
02. Construction of Departmental facilities	98 641 000	82 700 000	82 699 417
03. Acquisition of sites for Law Courts	65 000	30 135 000	30 070 000
04. Federal Court of Australia	140 000	417 000	276 363
05. Cash Transaction Reports Agency	7 359 000	2 740 000	1 895 000
	129 572 000	140 261 000	133 290 320
2.— Australian Federal Police			
01. Plant and equipment	3 046 000	3 133 000	2 635 283
02. Buildings and works	1 150 000	400 000	—
	4 196 000	3 533 000	2 635 283
4.— Advances and Loans			
01. Working Capital advance (for payment to the Legal Practice Trust Account)	9 936 000	—	—
02. Contingency funding (for payment to the Legal Practice Trust Account) (money received as repayments of the contingency funding may be credited to this item)	5 000 000	—	—
Capital advance (for payment to the AUSCRIPT — Commonwealth Reporting Service Trust Account)	—	1 968 000	1 968 000
	14 936 000	1 968 000	1 968 000
Australian Securities Commission — For expenditure under the Australian Securities Commission Act 1989	—	517 000	—
Total: Division 818	148 704 000	146 279 000	137 893 603
Division 819.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Human Rights — Payments under co-operative arrangements with the States	864 000	1 079 000	1 078 500

Attorney-General's Department — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
02. Payments for the provision of legal aid	121 193 000	115 186 000	114 780 776
03. Legal Aid — Grants to supplement voluntary and community legal aid schemes	6 288 000	5 203 000	5 188 316
04. Companies and securities regulation — Compensation for loss of revenue	120 508 000	118 288 000	116 098 996
05. Royal Commission into Aboriginal Deaths in Custody — Law and Justice Initiatives	200 000	1 385 000	1 385 000
<i>Total: Division 819</i>	249 053 000	241 141 000	238 531 588
Division 820.— OTHER SERVICES			
01. Establishment grant (for payment to the Legal Practice Trust Account)	31 882 000	—	—
02. Firearms control — Media campaign	3 000 000	—	—
03. Establishment grant (for payment to the Australian Protective Service Trust Account)	10 160 000	—	—
Establishment grant (for payment to the AUSCRIPT — Commonwealth Reporting Service Trust Account) . . .	—	2 326 000	2 326 000
National firearms controls — Compensation to Australian Automatic Arms Pty Ltd	—	1 986 000	1 986 000
<i>Total: Division 820</i>	45 042 000	4 312 000	4 312 000
Division 821.— HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
1.— Other Services			
01. Aboriginal Deaths in Custody — Legal and Field Officer Training	380 000	—	—
Division 822.— FEDERAL COURT OF AUSTRALIA			
— Other Services			
01. Library assistance to South Pacific Nations	3 000	—	—
Total: Attorney-General's Department	443 182 000	391 732 000	380 737 191

DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 848.— CAPITAL WORKS AND SERVICES			
1.— Plant and Equipment			
01. Computer equipment	15 620 000	3 730 000	2 499 354
2.— University of Canberra — For expenditure under the University of Canberra Act 1989	300 000	563 000	563 000
3.— The Australian National University — For expenditure under the Australian National University Act 1946	545 000	4 844 000	4 840 000
<i>Total: Division 848</i>	16 465 000	9 137 000	7 902 354
Division 849.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Australian Language and Literacy Policy — Adult literacy programs	16 778 000	10 258 000	10 257 999
02. Special retention rate measures for schools	6 017 000	4 691 000	4 631 000
Retention measures for Tasmania	—	2 399 000	2 335 900
<i>Total: Division 849</i>	22 795 000	17 348 000	17 224 899
Division 850.— OTHER SERVICES			
01. Adult and community education	450 000	—	—
02. Landcare and environment action program	47 303 000	—	—
03. Skillshare project refurbishment	9 927 000	—	—
04. Education counselling and support services for school students	1 000 000	—	—
<i>Total: Division 850</i>	58 680 000	—	—
Division 851.— ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
1.— For expenditure under the <i>Aboriginal and Torres Strait Islander Commission Act 1989</i>			
01. Housing Fund	10 000 000	—	—
Total: Department of Employment, Education and Training	107 940 000	26 485 000	25 127 253

DEPARTMENT OF FINANCE

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 864.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Department of Finance	1 522 000	2 980 000	2 758 590
02. Australian National Audit Office	1 182 000	1 554 000	344 745
<i>Total: Division 864</i>	2 704 000	4 534 000	3 103 335
Division 865.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Natural disaster relief and restoration	60 000 000	88 000 000	51 154 188
02. Payments to Tasmania in relation to the termination of the Gordon River Power Development, Stage Two . . .	30 270 000	33 686 000	30 122 882
<i>Total: Division 865</i>	90 270 000	121 686 000	81 277 070
OTHER SERVICES			
Sale of Defence Service Homes Assets — Payment of stamp duty	—	11 501 000	11 500 454
Payments to former employees of the Commonwealth Accommodation and Catering Service Limited in lieu of Superannuation benefits	—	45 000	43 812
<i>Total:</i>	—	11 546 000	11 544 266
Total: Department of Finance	92 974 000	137 766 000	95 924 671

ADVANCE TO THE MINISTER FOR FINANCE

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 868.— ADVANCE TO THE MINISTER FOR FINANCE			
To enable the Minister for Finance:			
(a) to make advances that will be recovered during the financial year; and			
(b) to make money available for expenditure:			
(i) that the Minister for Finance is satisfied is expenditure that is urgently required and:			
(A) was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the House of Representatives; or			
(B) was erroneously omitted from, or understated in, the Bill for this Act; and			
(ii) particulars of which will afterwards be submitted to the Parliament;			
including payments by way of financial assistance to a State, the Northern Territory or the Australian Capital Territory on such terms and conditions, if any, as the Minister for Finance determines; and			
(c) to make money available for expenditure, pending authorisation under section 32 of the <i>Audit Act 1901</i> to that expenditure	140 000 000	140 000 000	*

* Expenditure is shown under the appropriation to which it has been charged.

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 873.— CAPITAL WORKS AND SERVICES			
— Acquisitions, Buildings, Works, Plant and Equipment			
01. Computer equipment	11 163 000	3 750 000	3 686 646
Division 874.— OTHER SERVICES			
01. United Nations Transitional Authority in Cambodia . . .	15 510 000	16 271 000	16 064 900
02. United Nations Protection Force in Croatia, Bosnia and Herzegovina	7 280 000	5 019 000	5 019 000
03. Asia Pacific Economic Co-operation Secretariat	400 000	—	—
United Nations Guard Force in Northern Iraq	—	1 388 741	1 388 740
United Nations advance mission in Cambodia	—	673 000	670 400
<i>Total: Division 874</i>	23 190 000	23 351 741	23 143 040
AUSTRALIAN INTERNATIONAL DEVELOPMENT ASSISTANCE BUREAU			
Other Services			
Global Environment Facility	—	3 900 000	3 900 000
Total: Department of Foreign Affairs and Trade . . .	34 353 000	31 001 741	30 729 686

DEPARTMENT OF HEALTH, HOUSING AND COMMUNITY SERVICES

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 885.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	8 840 000	5 839 000	5 731 503
02. Construction of Departmental facilities	9 890 000	20 029 000	18 527 677
03. Construction of blood fractionation facilities	36 275 000	78 736 000	71 114 019
04. Medical Research Institutes — Capital Funding	10 000 000	10 000 000	10 000 000
<i>Total: Division 885</i>	65 005 000	114 604 000	105 373 199
Division 886.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
1.— Health Advancement			
01. National Drug Strategy	23 780 000	25 333 000	21 134 766
02. Contribution towards measures to combat the transmission of Acquired Immune Deficiency Syndrome	23 312 000	22 957 000	22 956 711
03. Transfer of nurse education to Higher Education Institutes (for expenditure under the <i>States Grants (Nurse Education Transfer Assistance) Act 1985</i>)	41 393 000	35 559 000	35 120 830
04. National Health Advancement Program	2 400 000	2 370 000	2 370 000
05. Women's Health Program	10 210 000	9 102 000	7 812 633
06. Bone marrow and organ donation register	562 000	543 000	500 236
07. National Mental Health Program	3 700 000	—	—
Women's health screening	—	124 000	—
	105 357 000	95 988 000	89 895 176
2.— Assistance for People with Disabilities			
01. Commonwealth/State disability agreement — transition payments	20 282 000	5 000 000	5 000 000
02. Commonwealth/State disability agreement — transfer to States	94 022 000	—	—
	114 304 000	5 000 000	5 000 000
3.— Health Care Access			
01. Hospital Funding Grants	3 921 745 000	3 825 042 000	3 784 036 356
02. Blood Transfusion Service	41 979 000	39 303 000	33 029 222
03. Grants for provision of health services (including payments made under the <i>Health Insurance Act 1973</i>)	58 355 000	58 967 000	58 402 000
04. Hospital Enhancement Program	37 139 000	32 000 000	32 000 000
05. Innovative health services for homeless youth	2 775 000	2 529 000	1 912 403

Department of Health, Housing and Community Services — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
06. Nationally funded Medical Specialty Centres (for payment to the Medical Specialty Centres Trust Account)	2 662 000	2 341 000	2 341 000
07. National program for early detection of breast cancer	16 290 000	17 700 000	15 225 586
08. Organised approach to cervical cancer screening	5 089 000	2 000 000	2 000 000
09. Alternative General Practice funding arrangements	5 000 000	—	—
10. Hospital access and health services restructuring	51 411 000	—	—
	4 142 445 000	3 979 882 000	3 928 946 567
4.— Housing and Crisis Accommodation			
01. Supported Accommodation Assistance Program (for expenditure under the <i>Supported Accommodation Assistance Act 1989</i>)	95 619 000	90 260 000	90 260 000
02. Crisis Accommodation	5 354 000	5 488 000	5 488 000
Subsidy for the provision of private rental housing stock	—	3 000 000	—
Supplementary Funding for Deposit Assistance under the Commonwealth State Housing Agreement	—	22 600 000	22 600 000
	100 973 000	121 348 000	118 348 000
5.— Services for Families with Children (including expenditure under the <i>Child Care Act 1972</i>)			
01. Child Care Fee Relief	14 760 000	12 014 000	10 775 892
02. Other Services for Families with Children	32 010 000	22 890 000	21 439 999
	46 770 000	34 904 000	32 215 891
6.— Home and Community Care (for expenditure under the <i>Home and Community Care Act 1985</i>)	351 556 000	322 607 000	315 421 403
7.— Residential Care for Older People	31 746 000	28 635 000	28 623 015
8.— Urban Infrastructure			
01. Payment to Western Australia for sewerage and water quality infrastructure	10 750 000	2 000 000	500 000

Department of Health, Housing and Community Services — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
02. Payment to Western Australia for urban and recreation facilities	8 000 000	—	—
	18 750 000	2 000 000	500 000
<i>Total: Division 886</i>	4 911 901 000	4 590 364 000	4 518 950 052
Division 887.— OTHER SERVICES			
01. Alternative General Practice funding arrangements . . .	68 402 000	11 650 000	694 418
02. Pharmaceutical Benefits scheme — Refunds to eligible patients who were unable to demonstrate their entitlement at the time of supply of pharmaceuticals . .	6 000 000	—	—
03. Pilot project for unemployed homeless youth	5 000 000	—	—
04. Community Housing Program	23 696 000	—	—
05. International Year of the Family 1994 — Initiatives . .	925 000	—	—
06. Expanded respite care for carers	6 573 000	—	—
07. Nursing Homes and Hostels Outcome Standards Review Panels	240 000	—	—
08. National action plan for dementia care	2 970 000	—	—
09. Health workforce development (including payment to the Australian Health Ministers' Advisory Council Trust Account)	925 000	—	—
10. Hospital access and health services restructuring . . .	2 672 000	—	—
11. National Mental Health Program (including payments to the Medical Research Endowment Fund under the <i>Medical Research Endowment Act 1937</i>)	1 700 000	—	—
12. National Housing and Urban Research Institute Program .	200 000	—	—
13. Centre of social and economic modelling	874 000	—	—
14. Service delivery pilot projects for northern Australians .	309 000	—	—
<i>Total: Division 887</i>	120 486 000	11 650 000	694 418
Division 888.— HEALTH INSURANCE COMMISSION			
1.— For expenditure under the <i>Health Insurance Commission Act 1973</i>	3 637 000	—	—
Total: Department of Health, Housing and Community Services.	5 101 029 000	4 716 618 000	4 625 017 6

DEPARTMENT OF VETERANS' AFFAIRS

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 895.— CAPITAL WORKS AND SERVICES			
— Acquisitions, Buildings and Works			
01. Repatriation blocks at mental hospitals	646 000	774 000	318 024
02. Construction of Departmental facilities	4 235 000	5 989 000	4 684 448
	4 881 000	6 763 000	5 002 472
2.— Plant and Equipment			
01. Specialised equipment (for payment to the Repatriation Hospital operations trust accounts)	11 320 000	14 546 000	14 546 000
3.— Australian War Memorial — For expenditure under the Australian War Memorial Act 1980	2 000 000	2 276 000	2 276 000
4.— War Graves — Construction	—	263 000	263 000
<i>Total: Division 895</i>	18 201 000	23 848 000	22 087 472
Division 896.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Payments to State Governments for nurse training . . .	3 770 000	3 611 000	3 585 807
02. Transfer of Repatriation General Hospitals	11 490 000	—	—
03. Improving delivery of Veterans' care via community-based facilities in Victoria	4 500 000	—	—
<i>Total: Division 896</i>	19 760 000	3 611 000	3 585 807
Division 897.— OTHER SERVICES			
01. Refurbishment, reconstruction and relocation of war graves and related facilities	435 000	—	—
Total: Department of Veterans' Affairs	38 396 000	27 459 000	25 673 279

DEPARTMENT OF IMMIGRATION, LOCAL GOVERNMENT AND ETHNIC AFFAIRS

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 902.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Adult Migrant English Centres	1 572 000	1 056 000	488 584
02. Migrant on-arrival accommodation	150 000	678 000	372 235
03. Expansion of Villawood Immigration Detention Centre	2 000 000	—	—
Holding centre for unauthorised arrivals	—	1 300 000	1 300 000
<i>Total: Division 902</i>	3 722 000	3 034 000	2 160 819
Division 903.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Translator and interpreter services	155 000	318 000	91 600
02. Supervision and welfare support for refugee minors without parents in Australia	370 000	358 000	335 716
<i>Total: Division 903</i>	525 000	676 000	427 316
Division 904.— OTHER SERVICES			
01. Development of an offshore English language testing system	1 248 000	—	—
02. Grants to the Australian Red Cross Society for the Asylum Seeker Assistance Scheme	8 360 000	—	—
03. Grants to local councils for social and economic infrastructure	245 000 000	—	—
04. Grants to local government associations to assist the development of local economic capacity	5 000 000	—	—
<i>Total: Division 904</i>	259 608 000	—	—
Total: Department of Immigration, Local Government and Ethnic Affairs	263 855 000	3 710 000	2 588 135

DEPARTMENT OF INDUSTRIAL RELATIONS

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 910.— CAPITAL WORKS AND SERVICES			
— Capital Works and Services			
01. Capital equipment — COMCARE	5 200 000	8 500 000	8 500 000
Division 912.— OTHER SERVICES			
01. Workplace Reform — Implementation of the 'Best and Fairest' Program	840 000	—	—
02. Implementing ILO convention No. 156 — Workers with family responsibilities	320 000	—	—
03. Reform of entry level training structures in the Australian Public Service	53 000	—	—
04. Implementation of reforms in the meat processing industry	477 000	—	—
05. Payment to former officers in lieu of recreation leave. . .	2 555 000	—	—
<i>Total: Division 912</i>	4 245 000	—	—
Total: Department of Industrial Relations	9 445 000	8 500 000	8 500 000

DEPARTMENT OF INDUSTRY, TECHNOLOGY AND COMMERCE

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 915.— CAPITAL WORKS AND SERVICES			
1.— Buildings, Works, Plant and Equipment			
01. Patent, Trade Marks and Designs Offices	500 000	274 000	258 236
2.— Australian Nuclear Science and Technology Organisation — For expenditure under the <i>Australian Nuclear Science and Technology Organisation Act 1987</i>	14 563 000	16 599 000	16 599 000
3.— Commonwealth Scientific and Industrial Research Organisation — For expenditure under the <i>Science and Industry Research Act 1949</i>	36 422 000	28 595 000	28 595 000
4.— Advances and Loans			
01. Capital advance to the CSIRO for magnesium pilot plant .	4 900 000	—	—
Australian Institute of Marine Science — For expenditure under the <i>Australian Institute of Marine Science Act 1972</i>	—	711 000	711 000
<i>Total: Division 915</i>	56 385 000	46 179 000	46 163 236
Division 916.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. National Industry Extension Service	11 154 000	10 808 000	10 808 000
02. Multifunction Polis — Payments to South Australia . . .	2 000 000	2 772 000	2 742 739
03. Small and medium enterprise development program . . .	1 980 000	980 000	980 000
04. Western Australia — Grant for steel project study . . .	750 000	—	—
<i>Total: Division 916</i>	15 884 000	14 560 000	14 530 739
Division 917.— OTHER SERVICES			
01. Equity in Australian Technology Group	30 000 000	—	—
02. Agri-food industry program	1 190 000	—	—
03. Information technology development program	250 000	—	—
<i>Total: Division 917</i>	31 440 000	—	—

Department of Industry, Technology and Commerce — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 918.— AUSTRALIAN CUSTOMS SERVICE			
— Capital Works and Services			
01. Plant and equipment	15 614 000	25 797 000	23 515 522
02. Buildings and works	10 840 000	14 175 000	12 975 362
<i>Total: Division 918</i>	26 454 000	39 972 000	36 490 884
Total: Department of Industry, Technology and Commerce	130 163 000	100 711 000	97 184 859

DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 930.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Bureau of Mineral Resources, Geology and Geophysics			
— Plant and equipment	1 378 000	2 392 000	1 969 970
02. Construction of Departmental facilities	2 296 000	3 533 000	2 585 931
Departmental plant and equipment	—	524 000	500 000
	3 674 000	6 449 000	5 055 901
2.— Murray-Darling Basin Commission — For expenditure under the <i>Murray-Darling Basin Act 1983</i> and for a natural resources management strategy			
01. Contribution to salinity and other constructions and investigations	3 263 000	3 023 000	3 022 993
02. Contribution to natural resources management strategy works and measures	1 900 000	1 850 000	1 849 301
	5 163 000	4 873 000	4 872 294
<i>Total: Division 930</i>	8 837 000	11 322 000	9 928 195
Division 931.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
1.— Industries Development			
01. Payment to the Northern Territory in lieu of uranium royalties	1 500 000	2 700 000	2 071 501
02. Tasmanian wheat freight subsidy	2 925 000	3 150 000	3 150 000
03. Payment to Victoria in lieu of petroleum royalties . . .	12 035 000	135 000 000	122 630 782
Monte Bello Marine Park establishment — Payment to Western Australia	—	310 000	310 000
Payment to Victoria to offset gas price increases	—	60 000 000	60 000 000
	16 460 000	201 160 000	188 162 283

Department of Primary Industries and Energy — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Infrastructure and Support			
01. For expenditure under the Federal Water Resources Assistance Program, for the purposes of the <i>National Water Resources (Financial Assistance) Act 1978</i> and for the purposes of financial assistance agreements between the Commonwealth and the Northern Territory in relation to development and management of water resources	28 803 000	26 402 000	26 295 500
02. National Soil Conservation Program	23 901 000	22 454 000	22 454 000
03. National Afforestation Program	70 000	520 000	176 130
04. Rural adjustment under the <i>States and Northern Territory Grants (Rural Adjustment) Act 1988</i>	166 462 000	193 910 000	157 327 145
05. Commonwealth/Tasmania Forest Industry Package	12 518 000	10 000 000	4 197 308
06. Rehabilitation of former mine sites — payment to the Northern Territory	437 000	1 120 000	682 942
07. Murray-Darling Basin — Natural Resources Management Strategy	5 700 000	5 150 000	5 017 846
08. Commonwealth/Victoria Forest Industry Package	1 330 000	5 066 000	4 735 604
09. Payment of loan to Victoria for Superannuation arrangements for former Victorian Meat Inspectors	4 991 000	2 821 000	—
10. National forest policy program	1 270 000	—	—
South East Forests Package	—	2 000 000	—
	245 482 000	269 443 000	220 886 475
3.— Research and Assessment			
01. Bovine Brucellosis and Tuberculosis Eradication Campaign	6 947 000	9 293 000	8 517 466
02. Exotic Disease Preparedness Program — Feral animal control	175 000	170 000	170 000
03. Australian Capital Territory — Rural Assistance	167 000	175 000	175 000
04. Exotic Animal Disease Eradication	400 000	—	—
	7 689 000	9 638 000	8 862 466
Total: Division 931	269 631 000	480 241 000	417 911 224

Department of Primary Industries and Energy — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 932.— OTHER SERVICES			
01. Rural Industries Business Extension Service	1 790 000	—	—
02. Contribution to electricity grid infrastructure	24 000 000	—	—
03. Clean food export strategy	1 500 000	—	—
04. Aboriginal rural resource initiatives	2 000 000	—	—
05. National forest policy program	1 048 000	—	—
Personal compensation payments to Aboriginals affected by the Atomic Tests Program	—	618 000	617 107
Compensation to the grain industry in respect of trade sanctions against Iraq	—	35 151 000	32 886 621
Compensation to the meat industry in respect of trade sanctions against Iraq	—	28 000	27 285
Balance of former fishing research trust accounts — for payment to the Australian Fisheries Management Authority	—	10 193 000	—
<i>Total: Division 932</i>	30 338 000	45 990 000	33 531 013
Total: Department of Primary Industries and Energy	308 806 000	537 553 000	461 370 432

DEPARTMENT OF THE PRIME MINISTER AND CABINET

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 937.— CAPITAL WORKS AND SERVICES			
Buildings, Works, Plant and Equipment			
01. Governor-General's Office and establishments	2 074 000	1 000 000	982 221
Division 938.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Social Justice Research — grants for locational disadvantage studies	208 000	—	—
Division 940.— PUBLIC SERVICE COMMISSIONER			
1.— Other Services			
01. Entry level training in the Australian Public Service . .	215 000	—	—
Total: Department of the Prime Minister and Cabinet	2 497 000	1 000 000	982 221

DEPARTMENT OF SOCIAL SECURITY

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 948.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Computer equipment	32 568 000	15 656 000	15 535 248
Division 949.— OTHER SERVICES			
01. Assistance with Home Equity Conversion loans for aged pensioners	2 500 000	—	—
Total: Department of Social Security	35 068 000	15 656 000	15 535 248

DEPARTMENT OF TOURISM

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 960.— CAPITAL WORKS AND SERVICES			
Acquisitions, Buildings, Works, Plant and Equipment			
01. Construction of Australian Pavilion at Expo '92 — Seville, Spain	1 233 000	13 879 000	13 713 380
02. Construction of Australian Pavilion at Expo '93 — Taejon, South Korea	2 528 000	—	—
<i>Total: Division 960</i>	3 761 000	13 879 000	13 713 380
OTHER SERVICES			
Commonwealth participation in Expo '93 — Taejon, South Korea	—	350 000	—
Total: Department of Tourism	3 761 000	14 229 000	13 713 380

DEPARTMENT OF TRANSPORT AND COMMUNICATIONS

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 970.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	2 858 000	1 718 000	1 343
02. Second Sydney Airport land acquisition and works . . .	17 727 000	33 848 000	17 983 886
03. Contribution towards the development of Badgerys Creek Airport	9 100 000	54 000 000	47 000 000
04. Newcastle economic development initiative — upgrading of Newcastle Airport	2 750 000	250 000	—
05. Perth Airport — Land Acquisition	560 000	—	—
	32 995 000	89 816 000	66 327 670
3.— Equity, Advances and Loans			
01. National Rail Corporation — equity contribution . . .	162 672 000	40 000 000	8 928 000
02. Australian and Overseas Telecommunications Corporation — Equity contribution	1 000 000 000	—	—
	1 162 672 000	40 000 000	8 928 000
Australian National Railways Commission			
Payment of interest bearing advances	—	2 000 000	2 000 000
Total: Division 970	1 195 667 000	131 816 000	77 255 670
Division 971.— CAPITAL WORKS AND SERVICES — BROADCASTING AND TELEVISION			
1.— For payment to the Australian Broadcasting Corporation			
01. General activities — Domestic services	7 886 000	8 110 000	8 110 000
2.— Provision and installation of radio and television transmitters and ancillary buildings, works and technical equipment for national broadcasting . .	69 215 000	73 981 000	72 952 106
Total: Division 971	77 101 000	82 091 000	81 062 106

Department of Transport and Communications — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 972.— PAYMENT TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Funding for transport infrastructure	33 500 000	—	—
02. Payment of amounts equal to penalties resulting from prosecutions under regulations made for the purposes of paragraph S56(2)(d) of the <i>Interstate Road Transport Act 1985</i>	550 000	550 000	449 298
<i>Total: Division 972</i>	34 050 000	550 000	449 298
Division 973.— OTHER SERVICES			
01. Funding for transport infrastructure (including for payment to the Australian Land Transport Development Trust Account)	713 312 000	66 000 000	66 000 000
02. Reimbursement to Optus Pty Limited for AUSSAT Pty Ltd redundancy payments	2 000 000	2 000 000	—
03. International Civil Aviation Organisation — Contribution	1 050 000	—	—
04. Remote Commercial Television Services Subsidy	3 150 000	—	—
<i>Total: Division 973</i>	719 512 000	68 000 000	66 000 000
Total: Department of Transport and Communications	2 026 330 000	282 457 000	224 767 074

DEPARTMENT OF THE TREASURY

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 976.— CAPITAL WORKS AND SERVICES			
1.— Acquisitions, Buildings, Works, Plant and Equipment			
01. Departmental plant and equipment	428 000	1 156 000	1 155 998
Royal Australian Mint plant and equipment	—	600 000	203 205
Construction of Departmental facilities	—	650 000	499 364
<i>Total: Division 976</i>	428 000	2 406 000	1 858 567
Division 977.— PAYMENTS TO OR FOR THE STATES, THE NORTHERN TERRITORY AND THE AUSTRALIAN CAPITAL TERRITORY			
01. Northern Territory — Commonwealth contribution to the Northern Territory Debt Sinking Fund	1 259 000	1 507 000	1 506 471
02. Northern Territory — Payment of interest on Northern Territory Debt Sinking Fund balances	60 000	54 280	54 279
03. Australian Capital Territory — General revenue grant	378 916 000	364 769 000	357 639 331
04. Australian Capital Territory — General purpose capital grant	33 521 000	33 421 000	33 420 500
05. Australian Capital Territory — Financial assistance grant for local government purposes	23 039 000	22 677 000	22 528 258
06. Australian Capital Territory — Special revenue assistance	14 987 000	—	—
07. Assistance for Debt Redemption	123 016 000	213 000 000	211 817 651
08. Northern Territory — Subsidy for Electricity Generation	10 000 000	20 000 000	20 000 000
09. General purpose capital assistance — Building better cities	182 206 000	55 628 000	41 500 000
10. South Australia — Grant for Public Sector reform	17 000 000	—	—
11. New South Wales — Taxation compensation payment in respect of the sale of the Government Insurance Office of New South Wales	430 000 000	—	—
Queensland — Capital Grant for Infrastructure Restoration	—	2 000 000	2 000 000
Western Australia — Capital Grant for Transport Improvement	—	35 000 000	35 000 000
Tasmania — Capital Grant for Industrial Development	—	6 000 000	6 000 000
Tasmanian banks merger — compensation to the Tasmanian Government.	—	14 000 000	14 000 000
<i>Total: Division 977</i>	1 214 004 000	768 056 280	745 466 490

Department of the Treasury — continued

	1992-93	1991-92	
		Appropriation	Expenditure
	\$	\$	\$
Division 978.— OTHER SERVICES			
01. Expansion of business oriented economic analysis of Asian economies	1 000 000	—	—
Interest on balances of the Australian Capital Territory Transitional Funding Trust Account (for payment to the Australian Capital Territory Transitional Funding Trust Account)	—	2 614 000	2 542 846
<i>Total: Division 978</i>	1 000 000	2 614 000	2 542 846
Division 979.— AUSTRALIAN BUREAU OF STATISTICS			
1.— Capital Works and Services			
01. Plant and equipment	1 792 000	3 075 000	3 075 000
02. Construction of facilities	396 000	2 156 000	2 029 473
<i>Total: Division 979</i>	2 188 000	5 231 000	5 104 473
Division 980.— AUSTRALIAN TAXATION OFFICE			
1.— Capital Works and Services			
01. Plant and equipment	50 200 000	80 300 000	56 096 591
02. Construction of facilities	4 326 000	22 780 000	21 024 851
	54 526 000	103 080 000	77 121 442
2.— Other Services			
01. Accrued interest on debit tax collected on behalf of the States and Territories by the Commonwealth	434 000	—	—
<i>Total: Division 980</i>	54 960 000	103 080 000	77 121 442
Division 981.— INSURANCE AND SUPERANNUATION COMMISSION			
1.— Capital Works and Services			
01. Plant and equipment	250 000	—	—
Total: Department of the Treasury	1 272 830 000	881 387 280	832 093 818

