

SUPPLY (1983-84, NO. 1) BILL 1983

EXPLANATORY MEMORANDUM

The following Table has been prepared to provide a breakdown of the estimated amounts provided in each Division in the Table to clause 2(1) of the Bill.

These amounts have been calculated as being required to cover the on-going operating costs of departments during the first five months of the 1983/84 financial year having regard to salary and wage rates at 20 April, 1983 and existing operating cost levels, including subsidies. The Supply provision included in the Bill for each Division is an aggregation of each of the elements listed for that Division in the Table. While variations may occur within a Division between each of these elements the purpose of the Table is to indicate the magnitude of each.

In calculating the Supply provisions no new policy initiatives involving additional expenditure have been included. The amounts included have been calculated on the basis of on-going activities including the operating costs of new programs introduced in the 1982/83 financial year which will be on-going in the 1983/84 Supply period.

Departments are aware that during the Supply period they are not to expand the level of activities above that which operated in the 1982/83 financial year. This means that the provision required to meet expenditure during the Supply period is related to the

amount provided in the Budget of the previous year updated for cost increases and the full operating effect of new programs introduced during that year. Because of this relationship, and the constraints imposed on expansion during the Supply period, it is appropriate to relate the amounts estimated to be required, in each of the Divisions shown in the Table, to the Budget of the previous year, allowing for any administrative changes.

In some departments payments are not made on a regular or even basis during the year, for example subsidies which may be paid quarterly or half yearly, or payments of a seasonal nature, and these variations must be taken into account.

In the Table below, where such variations do occur, and where the amount to be provided is significant as to amount or percentage and out of line with what could be expected for five months operations, an explanation is provided. In the case of salaries, the effects of awards handed down during the 1982/83 financial year are not consistent in each department because of the differing staff profile and the varying rates of increases which may have applied to different categories of employees. In this case, where the amount provided is to cover an increase other than that occasioned by award costs, an explanation is provided.

It should be noted that the amounts in the Table are expressed in \$'000.

T A B L E

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
Parliament						
100 Legislative Council	..	..	210	210	52)	Section 94 of the Constitution Act, 1974, provides for a standing appropriation to meet expenses of \$100,000 for the Legislative Council and \$275,000 for the Legislative Assembly. Additional expenditure is provided by way of annual appropriation and, as expenditure is initially charged to the standing appropriations in each case, Supply is only required, in the five months period, for expenditure in excess of these amounts. Under Division 100 provision has been made for an anticipated payment in lieu of long service leave.
101 Legislative Assembly	..	..	211	211	25)	
102 Legislative Council and Legislative Assembly House Committee	1,296	518	181	1,995	44	
103 Parliamentary Printing	..	..	1,083	1,083	44	
106 Parliament Library	147	51	..	198	44	
109 Parliamentary Debates	356	7	..	363	45	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
Premier						
120 Governor's Office	376	73	46	495	44	
121 Premier's Office	3,192	1,230	2,011	6,433	43	Office of Industrial Relations transferred to Division 283 - Ministry of Industrial Affairs.
133 Agent-General	220	140	..	360	40	The staffing level of the Agent-General's Office is being reduced.
136 Public Service Board	2,090	481	181	2,752	44	
140 Promotions Appeal Board	73	9	11	93	45	
142 Audit Office	1,509	183	14	1,706	47	
Economic Development						
150 Ministry for Economic Development	1,500	470	37,430	39,400	74	The provision under Other Services is required to cover payments to decentralized secondary industries, the majority of these payments fall during the Supply period.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>%</u>	
Tourism						Provision is made for
155 Tourism	..	..	5,127	5,127	44	expenditure by the Victorian Tourism Commission.
Police and Emergency Services						
160 Ministry for Police and Emergency Services	530	144	11,990	12,664	57	The State contributions towards the operating costs of the Metropolitan Fire Brigades Board and the Country Fire Authority are made quarterly and two payments will be made during the Supply period from Other Services.
165 State Emergency Service	394	108	31	533	44	
187 Police	103,000	19,004	3,272	125,276	44	
190 Police Service Board	16	.2	..	16.2	43	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
Community Welfare Services						
240 Community Welfare Services Administration	1,694	1,439	29,572	32,705	48	
241 Research and Social Policy	228	27	..	255	50	The Division is now staffed to its approved level and it is anticipated that this will continue during the Supply period.
244 Regional Services	5,104	2,491	2,767	10,362	44	
246 Family & Adolescent Services	10,079	9,116	510	19,705	45	
252 Correctional Services	11,800	2,680	106	14,586	45	
255 Training	456	134	14	604	44	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
Youth, Sport and Recreation						
270 Youth, Sport and Recreation	634	166	5,201	6,001	44	
273 Racing Administration	179	26	..	205	24	Payment for the Sires' Stakes Program is not required until February 1984 and no provision is made for the Supply period.
275 Raffles and Bingo Permits Board	104	26	6	136	49	Transferred from Attorney- General. Includes provision for 2 additional staff approved during 1982/83.
Labour and Industry						
280 Labour and Industry	3,160	736	253	4,149	44	Excludes staff transferred to Ministry of Industrial Affairs - Division 283
282 Workers Compensation Board	210	..	..	210	51	Includes provision for an additional Workers Compensation Board approved during 1982/83.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	-
<u>Industrial Affairs</u>						
283 Ministry of Industrial Affairs	420	110	..	530	..	New Ministry created during 1982/83. Includes transfers from Department of Labour and Industry and the Department of the Premier and Cabinet.
<u>Consumer Affairs</u>						
285 Ministry of Consumer Affairs	1,107	178	55	1,340	61	Provision has been included in Salaries and General Expenses for the costs during the five months of the Fuel Prices Commission which was established during 1982/83.
<u>Employment and Training</u>						
290 Ministry of Employment and Training	1,719	359	6,050	8,128	44	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
<u>Education</u>						In the salary provisions for Education it is necessary to provide for the recreational leave loading for a full year in the Supply period as this is paid to teachers in August of each year.
300 Education Administration	12,997	36,092	144,200	193,289	59	In Other Services provision is made for the payment of three-quarters of the capitation grants to Independent Schools and for half of the Education allowances.
303 Education Services	12,760	1,136	483	14,379	48	
310 Education Schools	493,823	78,579	632	573,034	46	Provision has been made in General Expenses for grants to Schools which are paid on a quarterly basis.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
— — — — —	\$'000	\$'000	\$'000	\$'000	%	
321 Teacher Registration	84	19	..	103	44	
325 Office of the Co-ordinator-General of Education	77	20	..	97	44	
327 Post-Secondary Education	..	..	73,697	73,697	48	Includes provision for the Victorian College of Agriculture and Horticulture and the full year cost of 1982/83 Policy.
<u>Attorney-General</u>						
350 Attorney-General	1,492	1,696	5,225	8,413	75	The Legal Profession Practice Act provides that the contribution from the Solicitors Guarantee Fund for the purposes of legal aid shall be made on or before 30 September in each year. Accordingly the State contribution is made pending the receipt of this revenue and provision is made in Other Services for this purpose.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
353 Crown Solicitors' Office	685	157	..	842	16	The Criminal Law Branch which previously formed part of the Crown Solicitors' Office has now been transferred to the newly created Director of Public Prosecutions Office. (Division No. 354).
354 Director of Public Prosecutions	1,574	730	..	2,304	..	Includes provision for Criminal Law Branch transferred from the Crown Solicitors' Office (Division No. 353) and Crown Prosecutors and support staff transferred from Courts Administration (Division No. 356).

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
356 Courts Administration	10,020	4,004	19	14,043	43	Crown Prosecutors and support staff which previously formed part of the Courts Administration have now been transferred to the newly created Director of Public Prosecutions Office. (Division No. 354).
359 Registrar-General and Registrar of Titles	4,288	1,163	18	5,469	44	
362 Corporate Affairs Office	2,535	422	521	3,478	53	It was announced in the 1982/83 Budget that the staff of the Corporate Affairs Office would be substantially increased. Provision is made for additional staff appointed in connection with this policy.
363 Registrar of Money Lenders, Finance Brokers and Auctioneers	75	11	..	86	44	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
366 Government Shorthand Writer	176	113	..	289	44	
368 Public Trustee	1,563	83	..	1,646	44	
<u>Treasurer</u>						
400 Management and Budget	1,654	704	71,878	74,236	46	Provision is made in Other Services for payments which do not fall on a regular basis or which will be at a higher level than in the 1982/83 financial year. The payments to the MMBW (ref. Div. 400.3.74, 1982/83 Budget) are not made in the Supply period. The payments to other States of their share of the Lotto Bloc duty will be higher in 1983/84 and the amount required during the Supply period will be greater than pro-rata of the 1982/83 Budget provision. Includes provision for transfer of actuarial staff from the Government Statist.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>%</u>	
401 Payments to the Commonwealth Government on account of Loans and Advances	..	..	6,289	6,289	24	Provision is made only for those payments which fall within the Supply period. A number of payments to the Commonwealth are made twice yearly in December and June or once a year in June and it is not necessary to make provision for these payments in the Supply period. Accordingly provision is only made for those payments which have a due date falling in the five months Supply period.
403 Advance to Treasurer	..	..	39,500	39,500	44	
412 Tender Board	78	461	2	541	44	
421 Taxation Office	3,513	1,226	353	5,092	45	
424 Stamp Duties	1,637	869	5	2,511	47	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget
	\$'000	\$'000	\$'000	\$'000	%
<u>Conservation</u>					
435 Ministry for Conservation	1,516	773	4,447	6,736	44
437 Environment Protection Authority	2,090	580	1,239	3,909	44
439 Soil Conservation Authority	1,753	361	94	2,208	44
441 Fisheries and Wildlife	2,418	321	1,841	4,580	44
443 Land Conservation Council	196	114	2	312	44
444 Victoria Archaeological Survey	112	57	40	209	44
<u>Lands</u>					
450 Crown Lands Administration	3,949	1,426	8,262	13,637	46
456 Survey	2,787	453	173	3,413	44
459 Botanic and Domain Gardens and National Herbarium	701	102	171	974	44

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
462 Port Phillip Authority	149	24	41	214	46	
<u>Public Works</u>						
480 Public Works	12,750	2,006	19,800	34,556	47	
490 Ports and Harbors	1,403	124	5,441	6,968	44	
<u>Property and Services</u>						
500 Property and Services	461	264	..	725	44	
501 Government Printer	3,590	..	..	3,590	44	
502 Government Computing Service	1,144	1,038	..	2,182	44	
503 Public Record Office	312	68	..	380	55	Provision is made in Salaries for additional staff appointed during 1982/83 in connection with freedom of information policies.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
508 Government Statist	767	162	.5	929.5	36	Provision is made for the effect of the transfer of actuarial staff from the Government Statist to the Department of Management and Budget under Division No. 400.
Local Government						
510 Local Government	1,081	337	194	1,612	44	
516 Valuer-General	1,206	195	5	1,406	44	
519 Weights and Measures	344	109	..	453	44	
Planning						
521 Planning	2,096	436	648	3,180	45	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
<u>Minerals and Energy</u>						
540 Minerals and Energy	2,951	738	2,315	6,004	46	
546 Hazardous Materials	370	56	..	426	44	
549 Gas Regulation	94	13	..	107	44	
<u>Agriculture</u>						
570 Central Administration	1,540	2,012	793	4,345	44	
576 District Services and Support Services	1,239	571	582	2,392	20	Provision is made for the transfer of the State Agricultural Colleges to the Victorian College of Agriculture and Horticulture under the administration of the Minister of Education Division No. 327.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
Agriculture continued						
582 Plant Services	6,412	142	2,360	8,914	44	
585 Animal Health	7,139	141	3,494	10,774	46	
588 Animal Industries	5,071	280	1,739	7,090	44	
<u>Health</u>						
620 Health Administration	3,862	2,736	7,288	13,886	46	
625 Public Health	4,981	426	41,170	46,577	56	Subsidies to kindergartens are made on a quarterly basis. The second payment in the year covers the four months to the end of January to enable Kindergarten Committees to make holiday payments. Provision is therefore required to cover seven months of subsidy in the Supply period.

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
627 Hospitals	796	158	297,400	298,354	48	The major item covered by the provision in Other Services is the contribution to the Hospitals and Charities Fund from which payments to public hospitals and health associated institutions and organizations are made. State revenue from Totalizator and Tattersall Duty is appropriated by permanent appropriation and the amount to be collected and paid to the Hospitals and Charities Fund during the Supply period has been allowed for in the calculation.
631 Mental Retardation	20,500	2,300	368	23,168	45	
634 Mental Health	52,651	6,234	3,770	62,655	44	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
<u>Arts</u>						
650 Ministry for the Arts	531	434	4,211	5,176	45	
652 National Gallery	1,449	323	10	1,782	44	
654 State Film Centre	234	172	..	406	44	
656 State Library	2,481	443	7,650	10,574	56	The payment of library subsidies is made quarterly. Provision is made for the payment of two quarters during the Supply period.
658 State Library, National Museum and Science Museum Administration	605	114	29	748	44	
660 National Museum	483	111	2	596	44	
662 Science Museum	233	53	2	288	44	

Table - continued

Division No.	Salaries	General Expenses	Other Services	Total	Percentage 1982/83 Budget	
	\$'000	\$'000	\$'000	\$'000	%	
<u>Ethnic Affairs</u>						
675 Victorian Ethnic Affairs Commission	516	224	293	1,033	58	Provision is made for grants to Ethnic Groups and for an increased level of staffing to support the recently appointed Victorian Ethnic Affairs Commission.
<u>Housing</u>						
680 Ministry of Housing	158	46	307	511	44	
686 Registry of Co-operative Housing Societies and Co-operative Societies and Home Finance Administration	487	36	1,399	1,922	44	

Table - continued

Division No.	Salaries \$'000	General Expenses \$'000	Other Services \$'000	Total \$'000	Percentage 1982/83 Budget %	
Transport 720 Ministry of Transport	994	98	393,698	394,790	42	Provision has been made for a consolidated Supply appropriation to cover the estimated require- ments of the transport functions performed by Railways, Country Roads Board, Melbourne and Metropolitan Tramways Board, Transport Regulation Board, Road Safety and Traffic Authority and the Ministry of Transport.
						The percentage of 1982/83 Budget is calculated consolidating the Appropriations in that year for Division 720 and 750.
Forests 730 Forests Commission	6,974	665	7,255	14,894	44	

Table - continued

Division No.	Salaries	General	Other	Total	Percentage
		Expenses	Services		1982/83
	\$'000	\$'000	\$'000	\$'000	Budget
					%
Water Resources					
739 Ministry of Water					
Resources and					
Water Supply	154	77	33	264	44
740 State Rivers and					
Water Supply					
Commission	16,688	4,634	18,742	40,064	44
	881,042.0		1,286,462.5		
		199,578.2		2,367,082.7	

LEGISLATIVE ASSEMBLY

Read 1° 3 May, 1983

(Brought in by Mr Jolly and Mr Fordham)

A BILL

To make Interim Provision for the Appropriation
of Moneys out of the Consolidated Fund for the Service
of the Financial Year 1983-84.

BE IT ENACTED by the Queen's Most Excellent Majesty by and
with the advice and consent of the Legislative Council and
the Legislative Assembly of Victoria in this present Parliament
assembled and by the authority of the same as follows (that is
5 to say):

1. This Act may be cited as the *Supply (1983-84, No. 1) Act* 1983. Short title.

2. (1) The Treasurer may issue out of the Consolidated Fund
and apply for the services specified in the Table to this section in
10 respect of the financial year 1983-84 the sum of Two thousand
three hundred and sixty-seven million and eighty-two thousand
seven hundred dollars. Issue out of
Consolidated
Fund
\$2 367 082 700.

(2) If—

15 (a) during the period commencing on the first day of July,
One thousand nine hundred and eighty-three and ending
on the thirtieth day of November, One thousand nine
hundred and eighty-three the amount payable in respect
of salaries is increased as the result of any Act or
determination made after the twentieth day of April,
20 One thousand nine hundred and eighty-three; and

[250]—850/4.5.1983—58130/82 (921)

(b) the

Additional
issue out of
Consolidated
Fund for
salaries.

- (b) the relevant amounts specified in the Table to this section are insufficient to provide for the payment of the increased amount payable in respect of salaries—

the Treasurer may issue out of the Consolidated Fund and apply for the services specified in that Table such amounts not exceeding 5 in total the increased amount payable in respect of salaries.

Interpretations.

- (3) In sub-section (2)—

"Salaries."

"Salaries" includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities. 10

"Determination."

"Determination" includes any regulation or any award order or determination of a person or body authorized to determine minimum salaries or wages under any law of the Commonwealth or of the State.

Appropriation.

- (4) The Consolidated Fund is appropriated to the extent 15 necessary for the purposes of this section.

TABLE

<i>Division No.</i>	<i>Amount</i>
	\$
PARLIAMENT	
100. Legislative Council—Other Services	210 000
101. Legislative Assembly—Other Services	211 000
102. Legislative Council and Legislative Assembly House Committee—Salaries, General Expenses, and Other Services	1 995 000
103. Parliamentary Printing—Printing of Hansard, &c. ..	1 083 000
106. Parliament Library—Salaries and General Expenses ..	198 000
109. Parliamentary Debates—Salaries and General Expenses ..	363 000
PREMIER	
120. Governor's Office—Salaries, General Expenses, and Other Services	495 000
121. Premier and Cabinet—Salaries, General Expenses, and Other Services	6 433 000
133. Agent-General—Salaries and General Expenses	360 000
136. Public Service Board—Salaries, General Expenses, and Other Services	2 752 000
140. Promotions Appeal Board—Salaries, General Expenses, and Other Services	93 000
142. Audit Office—Salaries, General Expenses, and Other Services	1 706 000
ECONOMIC DEVELOPMENT	
150. Ministry for Economic Development—Salaries, General Expenses, and Other Services	39 400 000
TOURISM	
155. Tourism—Other Services	5 127 000
POLICE AND EMERGENCY SERVICES	
160. Ministry for Police and Emergency Services—Salaries, General Expenses and Other Services	12 664 000
165. State Emergency Service—Salaries, General Expenses, and Other Services	533 000
187. Police—Salaries, General Expenses, and Other Services ..	125 276 000
190. Police Service Board—Salaries and General Expenses ..	16 200
COMMUNITY WELFARE SERVICES	
240. Community Welfare Services Administration—Salaries, General Expenses, and Other Services	32 705 000
241. Research and Social Policy—Salaries and General Expenses	255 000
244. Regional Services—Salaries, General Expenses, and Other Services	10 362 000
246. Family and Adolescent Services—Salaries, General Expenses, and Other Services	19 705 000
252. Correctional Services—Salaries, General Expenses, and Other Services	14 586 000
255. Training—Salaries, General Expenses, and Other Services ..	604 000
YOUTH, SPORT AND RECREATION	
270. Youth, Sport and Recreation—Salaries, General Expenses, and Other Services	6 001 000
273. Racing Administration—Salaries and General Expenses ..	205 000
275. Raffles and Bingo Permits Board—Salaries, General Expenses and other Services	136 000
LABOUR AND INDUSTRY	
280. Labour and Industry—Salaries, General Expenses, and Other Services	4 149 000
282. Workers Compensation Board—Salaries	210 000
Carried forward ..	287 833 200

TABLE

TABLE—continued

Division No.	Amount
	\$
Brought forward ..	287 833 200
INDUSTRIAL AFFAIRS	
283. Ministry of Industrial Affairs—Salaries and General Expenses	530 000
CONSUMER AFFAIRS	
285. Ministry of Consumer Affairs—Salaries, General Expenses, and Other Services	1 340 000
EMPLOYMENT AND TRAINING	
290. Ministry of Employment and Training—Salaries, General Expenses, and Other Services	8 128 000
EDUCATION	
300. Education Administration—Salaries, General Expenses, and Other Services	193 289 000
303. Education Services—Salaries, General Expenses, and Other Services	14 379 000
310. Education Schools—Salaries, General Expenses, and Other Services	573 034 000
321. Teacher Registration—Salaries and General Expenses	103 000
325. Office of Co-ordinator-General of Education—Salaries and General Expenses	97 000
327. Post-Secondary Education—Other Services	73 697 000
ATTORNEY-GENERAL	
350. Attorney-General—Salaries, General Expenses, and Other Services	8 413 000
353. Crown Solicitor's Office—Salaries and General Expenses	842 000
354. Director of Public Prosecutions—Salaries, General Expenses, and Other Services	2 304 000
356. Courts Administration—Salaries, General Expenses, and Other Services	14 043 000
359. Registrar-General and Registrar of Titles—Salaries and General Expenses	5 469 000
362. Corporate Affairs Office—Salaries, General Expenses, and Other Services	3 478 000
363. Registrar of Money Lenders, Finance Brokers and Auctioneers—Salaries and General Expenses	86 000
366. Government Shorthand Writer—Salaries and General Expenses	289 000
368. Public Trustee—Salaries and General Expenses	1 646 000
TREASURER	
400. Management and Budget—Salaries, General Expenses, and Other Services	74 236 000
401. Payments to the Commonwealth Government on account of Loans and Advances—Other Services	6 289 000
403. Advance to Treasurer	39 500 000
412. Tender Board—Salaries, General Expenses, and Other Services	541 000
421. Taxation Office—Salaries, General Expenses, and Other Services	5 092 000
424. Stamp Duties—Salaries, General Expenses, and Other Services	2 511 000
Carried forward ..	1 317 169 200

TABLE

TABLE—continued

<i>Division No.</i>	<i>Amount</i>
	\$
Brought forward ..	1 317 169 200
CONSERVATION	
435. Ministry for Conservation—Salaries, General Expenses, and Other Services ..	6 736 000
437. Environment Protection Authority—Salaries, General Expenses, and Other Services ..	3 909 000
439. Soil Conservation Authority—Salaries, General Expenses, and Other Services ..	2 208 000
441. Fisheries and Wildlife—Salaries, General Expenses, and Other Services ..	4 580 000
443. Land Conservation Council—Salaries, General Expenses, and Other Services ..	312 000
444. Victoria Archaeological Survey—Salaries, General Expenses, and Other Services ..	209 000
LANDS	
450. Crown Lands Administration—Salaries, General Expenses, and Other Services ..	13 637 000
456. Survey—Salaries, General Expenses, and Other Services ..	3 413 000
459. Botanic and Domain Gardens and National Herbarium—Salaries, General Expenses, and Other Services, ..	974 000
462. Port Phillip Authority—Salaries, and General Expenses, and Other Services ..	214 000
PUBLIC WORKS	
480. Public Works—Salaries, General Expenses, and Other Services ..	34 556 000
490. Ports and Harbors—Salaries, General Expenses, and Other Services ..	6 968 000
PROPERTY AND SERVICES	
500. Property and Services—Salaries and General Expenses ..	725 000
501. Government Printer—Salaries ..	3 590 000
502. Government Computing Service—Salaries and General Expenses ..	2 182 000
503. Public Record Office—Salaries and General Expenses ..	380 000
508. Government Statist—Salaries, General Expenses, and Other Services ..	929 500
LOCAL GOVERNMENT	
510. Local Government—Salaries, General Expenses, and Other Services ..	1 612 000
516. Valuer-General—Salaries, General Expenses, and Other Services ..	1 406 000
519. Weights and Measures—Salaries and General Expenses ..	453 000
PLANNING	
521. Planning—Salaries, General Expenses, and Other Services ..	3 180 000
MINERALS AND ENERGY	
540. Minerals and Energy—Salaries, General Expenses, and Other Services ..	6 004 000
546. Hazardous Materials—Salaries and General Expenses ..	426 000
549. Gas Regulation—Salaries and General Expenses ..	107 000
Carried forward ..	1 415 879 700

TABLE

TABLE—continued

<i>Division No.</i>	<i>Amount</i>
	\$
Brought forward ..	1 415 879 700
AGRICULTURE	
570. Central Administration—Salaries, General Expenses, and Other Services	4 345 000
576. District Services and Support Services—Salaries, General Expenses, and Other Services	2 392 000
582. Plant Services—Salaries, General Expenses, and Other Services	8 914 000
585. Animal Health—Salaries, General Expenses, and Other Services	10 774 000
588. Animal Industries—Salaries, General Expenses, and Other Services	7 090 000
HEALTH	
620. Health Administration—Salaries, General Expenses, and Other Services	13 886 000
625. Public Health—Salaries, General Expenses, and Other Services	46 577 000
627. Hospitals—Salaries, General Expenses, and Other Services	298 354 000
631. Mental Retardation—Salaries, General Expenses, and Other Services	23 168 000
634. Mental Health—Salaries, General Expenses, and Other Services	62 655 000
ARTS	
650. Ministry for the Arts—Salaries, General Expenses, and Other Services	5 176 000
652. National Gallery—Salaries, General Expenses, and Other Services	1 782 000
654. State Film Centre—Salaries and General Expenses	406 000
656. State Library—Salaries, General Expenses, and Other Services	10 574 000
658. State Library, National Museum and Science Museum Administration—Salaries, General Expenses, and Other Services	748 000
660. National Museum—Salaries, General Expenses, and Other Services	596 000
662. Science Museum—Salaries, General Expenses, and Other Services	288 000
ETHNIC AFFAIRS	
675. Victorian Ethnic Affairs Commission—Salaries, General Expenses, and Other Services	1 033 000
HOUSING	
680. Ministry of Housing—Salaries, General Expenses, and Other Services	511 000
686. Registry of Co-operative Housing Societies and Co-operative Societies and Home Finance Administration—Salaries, General Expenses, and Other Services	1 922 000
TRANSPORT	
720. Ministry of Transport—Salaries, General Expenses, and Other Services	394 790 000
Carried forward ..	2 311 860 700

TABLE

TABLE—continued

<i>Division No.</i>	<i>Amount</i>
	\$
Brought forward ..	2 311 860 700
FORESTS	
730. Forests Commission—Salaries, General Expenses, and Other Services	14 894 000
WATER RESOURCES	
739. Ministry of Water Resources and Water Supply—Salaries, General Expenses, and Other Services	264 000
740. State Rivers and Water Supply Commission—Salaries, General Expenses, and Other Services	40 064 000
Total ..	2 367 082 700

