



**CONSOLIDATED REVENUE FUND SUPPLEMENTARY
APPROPRIATION ACT 1983-1984**

No. 95 of 1984

TABLE OF PROVISIONS

1. Short title.
2. Appropriation of \$24,844,499·35.

AN ACT to appropriate a further sum from the Consolidated Revenue for the service of the year ended 30 June 1984.

[Royal Assent 13 December 1984]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1—This Act may be cited as the *Consolidated Revenue Fund* Short title.
Supplementary Appropriation Act 1983-1984.

Appropriation
of
\$24,844,499.35.

2—The sum of \$24,844,499.35 that has been issued from the Consolidated Revenue for the service of the year ended on 30th June 1984 shall be deemed to have been appropriated, as from 1st July 1983, for the purposes and services expressed in Schedule 1.

SCHEDULE 1

Section 2

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing items	New items	Existing items	New items	
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT	\$	\$	\$	\$	\$
Subdivision A: Salaries and payments related to salaries	36,462.65				
Subdivision B: Departmental expenses	8,534.11				44,996.76
LEGISLATURE—GENERAL					
JOINT HOUSE COMMITTEE—					
Subdivision A: Salaries and payments related to salaries	40,825.04				
Parliamentary buildings: Furniture, equipment and general repairs	9,985.57				50,810.61
MINISTERIAL					
Subdivision B: Departmental expenses	73,851.89				73,851.89
PREMIER'S DEPARTMENT					
PREMIER—					
Subdivision A: Salaries and payments related to salaries	79,938.85				
Subdivision B: Departmental expenses	36,537.95				
Publicity and promotion	21,994.48				
Publications, photographs, samples, &c.	2,972.25				
Contributions and grants for miscellaneous purposes ..	65,901.00				
Expenses associated with the engagement of industrial counsel	12,993.65				
Investigation and consultancy services	58,876.15				
Expenses associated with the purchase and distribution of Tasmanian flags	2,130.00				
Cost of Government film work	47,827.34				
Ex-gratia payment to Mr D. E. Berry		45,000.00			
Ex-gratia payment to Mr D. McK. Stranger		20,000.00			
Government contribution to the Theatre Royal Restoration Appeal		100,000.00			
PUBLIC SERVICE ARBITRATOR—					
Administration expenses	2,014.16				
OMBUDSMAN—					
Subdivision A: Salaries and payments related to salaries	10,243.01				

1984 Consolidated Revenue Fund Supplementary Appropriation 1983-1984 No. 95 913

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing items	New items	Existing items	New items	
OFFICE OF THE SPECIAL ADVISER, DEVELOPMENT FINANCE— Expenses associated with disposal of Government under- takings, receiverships and bankruptcies	\$	\$	\$	\$	\$
		4,000·00			510,428·84
PUBLIC SERVICE BOARD DEPARTMENT Subdivision B: Departmental expenses	10,584·42				
Fares and removal expenses of appointees and their families other than within Tasmania	24,235·77				34,820·19
TREASURY DEPARTMENT TREASURY— Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	10,904·50 9,178·00 6,402·88				
Expenses of State Finance Committee					
Interest on sundry deposits held with the Treasurer under Public Account Act (No. 17 of 1957)			1,253,643·17		
Printing historical, scientific and reference books	2,754·00				
Allowances under State Employees (Long-Service Leave) Act (No. 81 of 1950)	338,112·91				
Payment to the Tourism and Recreational Development Fund	50,000·00				
First Home Assistance Grant Scheme	485,500·00				
Grants to child care centres equivalent to their Pay-roll Tax liability	11,752·27				
Grants under the Community-Based Employment Pro- gramme	1,500·00				
SUPERANNUATION BRANCH— Subdivision B: Departmental expenses	36,303·35				
TAXATION BRANCH— Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	48,567·30 106,079·00				
COMPUTER SERVICES BRANCH— Subdivision A: Salaries and payments related to salaries	1,298·63				
LAW DEPARTMENT ATTORNEY-GENERAL'S DIVISION Subdivision A: Salaries and payments related to salaries Coroners inquests: Incidental expenses	94,867·54 13,292·68				2,361,996·01

Assistance to released prisoners and persons on probation: Incidental expenses	585·72		
Expenses of Work Order Scheme	4,996·51		
Law Reform Commission: Incidental expenses	2,351·82		
Expenses of Parole Board (Act No. 113 of 1975)	392·74		
Ex-gratia payment to Honorary Probation Officer		750·00	
MAGISTERIAL DIVISION—			
Subdivision A: Salaries and payments related to salaries	14,208·06		
Maintenance of buildings, including office furniture and fittings	4,909·53		
CORPORATE AFFAIRS OFFICE—			
Subdivision A: Salaries and payments related to salaries	9,734·29		
Subdivision B: Departmental expenses	8,337·72		
Contribution to the National Companies and Securities Commission	1,465·94		
Ex-gratia payment to Reid Consolidated Pty Ltd		494·40	
CROWN SOLICITOR'S DIVISION—			
Subdivision B: Departmental expenses	12,809·05		
Expenses of the Crown in briefing counsel and obtaining legal opinions	141,196·12		
PRISONS DIVISION—			
Subdivision A: Salaries and payments related to salaries	191,689·90		
Equipment and stores	17,220·24		
Prisoners' earnings	1,144·00		
Maintenance of properties and equipment	24,959·12		
SUPREME COURT AND SHERIFF'S DEPARTMENT			545,405·38
Subdivision A: Salaries and payments related to salaries	69,359·14		
EDUCATION DEPARTMENT			69,359·14
EDUCATION—			
Subdivision A: Salaries and payments related to salaries	14,871·26	6,830,438·35	
Maintenance of State Schools, properties and equipment used for Education Department purposes	278,153·97		
Power and fuel	99,985·99		
Sundry educational grants	15,805·70		
TECHNICAL AND FURTHER EDUCATION—			
Materials and equipment	54,421·07		
Power and fuel	182,258·30		
Tutorial fees and expenses	52,925·53		
PRE-SCHOOL SERVICES—			
Subdivision A: Salaries and payments related to salaries		221,341·27	

1984
Consolidated Revenue Fund Supplementary
Appropriation 1983-1984
No. 95
915

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing items	New items	Existing items	New items	
SENIOR SECONDARY EDUCATION— Subdivision A: Salaries and payments related to salaries	\$	\$	\$ 486,830·11	\$	\$
SCHOOLS COMMISSION— Administration and related expenses	399,698·59				
TERTIARY EDUCATION COMMISSION—PARTICIPATION AND EQUITY PROGRAMME— Subdivision A: Salaries and payments related to salaries Administration and related expenses		245,904·78 108,583·83			8,991,218·75
OTHER EDUCATION, RECREATION AND THE ARTS					
OTHER EDUCATION—					
Grant to Launceston Student Workshop	14,050·00				
Payment to University of Tasmania as contribution towards maintenance at Mt Nelson Campus	9,984·00				
Capitation Grants to Non-government Schools (Act No. 20 of 1967)	8,958·00				
RECREATION—					
Subdivision A: Salaries and payments related to salaries Administration and related expenses	39,251·75 9,319·66				81,563·41
STATE LIBRARY OF TASMANIA					
STATE LIBRARY—					
Subdivision A: Salaries and payments related to salaries	137,318·48				
MICROFILM BUREAU—					
Subdivision A: Salaries and payments related to salaries	8,823·80				146,142·28
DEPARTMENT OF LABOUR AND INDUSTRY					
LABOUR AND INDUSTRY—					
Subdivision A: Salaries and payments related to salaries	17,215·41				
Subdivision B: Departmental expenses	2,389·76				
INDUSTRIAL BOARDS OFFICE—					
Subdivision A: Salaries and payments related to salaries	7,530·51				
Other administrative expenses	6,465·10				
APPRENTICESHIP COMMISSION—					
Contribution to Building Industry Group Apprenticeship Scheme		10,000·00			

OTHER SERVICES—			
Subdivision A: Salaries and payments related to salaries	63,177·97		
Administration and related expenses	3,003·15		
			109,781·90
DEPARTMENT OF TOURISM			
TOURISM—			
Subdivision A: Salaries and payments related to salaries	86,417·75		
Subdivision B: Departmental expenses	79,134·70		
LICENSING BOARD—			
Subdivision A: Salaries and payments related to salaries	1,739·35		
			167,291·80
NATIONAL PARKS AND WILDLIFE SERVICE			
Subdivision A: Salaries and payments related to salaries	134,864·37		
Subdivision B: Departmental expenses	34,496·38		
Expenses in connection with the operation of reserves	43,572·62		
Expenses in connection with the operation of caves	3,858·76		
Running expenses of motor vehicles and seacraft	29,723·80		
Cost of departmental publications for resale and distribution	9,394·16		
			255,910·09
DEPARTMENT OF THE ENVIRONMENT			
Subdivision A: Salaries and payments related to salaries	31,786·83		
Environmental control: Incidental expenses	661·84		
			32,448·67
AGRICULTURAL BANK			
Drought assistance to primary producers	49,720·70		
			49,720·70
ELECTORAL DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	9,309·79		
			9,309·79
DEPARTMENT OF HEALTH SERVICES			
HEALTH SERVICES—			
Subdivision A: Salaries and payments related to salaries	93,814·98		
Subdivision B: Departmental expenses	47,629·32		
Cost of operating State nursing homes	22,800·00		
Maintenance of properties and equipment	5,469·76		
Grant to Red Cross Blood Transfusion Service	32,000·00		
Capital grants for senior citizens' centres	32,921·10		
Costs of operating community health services	39,473·10		
State proportion of pensions payable to former employees of public hospitals	14,466·82		
Tasmanian Ambulance Service: Government contribution	379,000·00		
Cost of Launceston General Hospital staff review		27,449·46	

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing items	New items	Existing items	New items	
DISTRICT MEDICAL SERVICE—					
Subdivision A: Salaries and payments related to salaries	\$ 59,980.80	\$	\$	\$	\$
Maintenance, equipment and stores	1,265.62				
DENTAL HEALTH SERVICE—					
<i>Field Service</i> —					
Subdivision A: Salaries and payments related to salaries	31,146.62				
Administration expenses	30,471.09				
Maintenance, equipment and stores	21,996.97				
DIVISION OF PUBLIC HEALTH—					
<i>Public Health</i> —					
Health promotion and publicity	9,207.92				
Costs of operation of handicap assessment centres	1,272.37				
<i>Child Health</i> —					
Subdivision A: Salaries and payments related to salaries	23,953.86				
<i>School Medical</i> —					
Subdivision A: Salaries and payments related to salaries	130,945.56				
Administration expenses	8,676.38				
<i>Other Services</i> —					
Expenses of Alcohol and Drug Dependency Board	8,028.64				
					1,021,970.37
GRANTS TO HOSPITALS					
Net operating costs of State public hospitals	4,840,762.74				
Costs of hospitals housekeeper/home help services funded under the Commonwealth State Grants (Home Care) Act	9,785.00		37,000.00		
Costs of hospital services funded under the Commonwealth State Grants (Paramedical Services) Act			1,600.00		
					4,889,147.74
MENTAL HEALTH SERVICES COMMISSION					
Subdivision A: Salaries and payments related to salaries	528,491.88				
Subdivision B: Departmental expenses	715,124.97				
Maintenance of properties and equipment	23,233.97				
Costs associated with assessment of staffing levels at Royal Derwent Hospital	17,220.40				
Ex-gratia payment to Royal Derwent Hospital Auxiliary		57,516.10			
					1,341,587.32

DEPARTMENT FOR COMMUNITY WELFARE

COMMUNITY WELFARE—

Subdivision A: Salaries and payments related to salaries	310,894·41	
Subdivision B: Departmental expenses	103,080·22	
Costs of operation of State institutions	59,296·41	
Expenses in connection with the provision of youth services	25,982·32	
Sundry Social Service Grants	29,949·00	
Expenses of Aboriginal Survey Task Force		11,054·94

SECRETARIAT FOR HANDICAPPED PERSONS' SERVICES—

Subdivision A: Salaries and payments related to salaries	1,525·95	
Expenses of the State Advisory Council for the Handicapped	1,751·82	

543,535·07

DEPARTMENT OF CONSTRUCTION

Subdivision B: Departmental expenses	14,733·31	
Repairs, alterations, and miscellaneous expenses in connection with public buildings, including rented offices	111,287·24	

126,020·55

DEPARTMENT OF MAIN ROADS

Subdivision A: Salaries and payments related to salaries		149,475·72
Subdivision B: Departmental expenses	84,242·68	

233,718·40

MUNICIPAL PLANNING

TOWN AND COUNTRY PLANNING COMMISSION—

Subdivision B: Departmental expenses	1,803·54	
Expenditure incurred by the Planning Appeals Board ..	2,981·89	

4,785·43

DEPARTMENT OF LANDS

Subdivision A: Salaries and payments related to salaries	243,620·08	
Cost of publications, map production, aerial photography and mapping	4,080·46	
Fees of licensed surveyors in private practice engaged to undertake Crown surveys	29,987·17	
Expenses associated with Valtax computer system	107,082·13	
Compensation payable to Municipality of St Leonards, cancellation of lease for proposed Prospect Vale Refuse Site		21,000·00

405,769·84

PRIMARY INDUSTRY

DEPARTMENT OF AGRICULTURE

Departmental library, bulletins and reports	9,115·43	
Ex-gratia payment to Dr W. J. Fulkerson		2,602·50
Compensation payment to Hadsphen Development Company Pty Ltd		4,250·00

1984

Consolidated Revenue Fund Supplementary Appropriation 1983-1984

No. 95

919

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing items	New items	Existing items	New items	
OTHER SERVICES— Grant to Herd Improvement Board of Tasmania	\$ 30,000·00	\$	\$	\$	\$ 45,967·93
FORESTRY DEPARTMENT PRIVATE FORESTRY DIVISION— Subdivision A: Salaries and payments related to salaries	21,924·85				21,924·85
FISHERIES DEVELOPMENT AUTHORITY Contribution to the Fisheries Development Authority .. Contribution to the Sea Fisheries Research Account (No. 61 of 1977)	32,500·00 27,000·00				59,500·00
RIVERS AND WATER SUPPLY COMMISSION Contribution to Rivers and Water Supply Commission for administration costs Subsidies to Local Authorities under the Southern Regional Water Act (No. 66 of 1960, sections 22 and 23) and the Metropolitan Water Act (No. 51 of 1961, section 33)	14,031·48 5,199·00				19,230·48
MINES DEPARTMENT Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses Contribution to the Mining Trust Fund	164,072·78 10,559·34	50,000·00			224,632·12
TRANSPORT TRANSPORT DEPARTMENT— Free passes and special concessions on road, rail and ferry services Administration costs associated with the collection of fees and charges for motor vehicles Costs of the Traffic Engineering Section including the provision and maintenance of traffic control facilities Maintenance of aerodromes Payments to private bus operators in connection with concession travel for unemployed Payments to private bus operators in connection with concession travel for pensioners	1,944·20 130,000·00 92,000·00 20,000·00 5,000·00 49,417·05				

Division of Road Safety: Administration and other expenses	22,300.00		
Costs associated with the replacement of Empress of Australia		200,000.00	
METROPOLITAN TRANSPORT TRUST— Contribution for 1983-84 (Act No. 77 of 1954, section 36)	564,000.00		1,084,661.25
SUPPLY AND TENDER DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	71,065.48		
Public offices: Furniture and equipment	24,026.06		95,091.54
POLICE DEPARTMENT			
POLICE—			
Subdivision A: Salaries and payments related to salaries	626,502.89		
Subdivision B: Departmental expenses	26,006.21		
Transport expenses including garage equipment	59,996.68		
Expenses of emergency search and rescue operations	10,027.96		
Maintenance of properties	29,969.69		
Contributions to interstate, national and international police organisations	22,895.54		
Ex-gratia payment in lieu of workers' compensation	20,982.00		796,380.97
TASMANIAN RACING DIRECTORATE			
Subdivision A: Salaries and payments related to salaries		73,080.05	
Administration and related expenses		50,899.58	123,979.63
TASMANIAN GAMING COMMISSION			
GAMING DIVISION—			
Subdivision A: Salaries and payments related to salaries		63,000.00	
Administration and related expenses		31,600.00	
CASINO INSPECTION DIVISION—			
Subdivision A: Salaries and payments related to salaries		95,650.00	
Administration and related expenses		6,900.00	197,150.00
TASMANIAN DEVELOPMENT AUTHORITY			
Drought assistance to primary producers	24,470.36		
Administration and related expenses	49,919.29		74,389.65
TOTALS	14,634,485.09	1,229,735.64	8,980,328.62
			24,844,499.35

