

# WATER SUPPLY WORKS AND SERVICES BILL.

## EXPLANATORY STATEMENT OF TABLES TO THE CLAUSES OF THE BILL.

| Clause. | Particulars of Table.                                       | Expenditure during 1977-78 Financial Year. | Proposed Expenditure during 1978-79 Financial year. | Proposed Provision in Bill. |
|---------|---|--|---|-----------------------------|
|         |   | \$   | \$  | \$                          |
| 4       | State Works .. .. .   | 25,740,944                                 | 24,097,000  | 43,400,000                  |
| 5       | Plant and Machinery .. .. .                                 | 150,430                                    | 100,000   | 200,000                     |
| 6       | Waterworks Trusts .. .. .                                   | 1,782,153                                  | 2,018,000   | 4,550,000                   |
| 7       | Mildura Trusts .. .. .                                      | 485,570                                    | 550,000   | 700,000                     |
| 8       | Local Governing Bodies .. .. .                              | 619,916                                    | 537,000   | 1,050,000                   |
| 9       | New Town Supplies .. .. .                                   | 1,715,722                                  | 1,695,000   | 2,200,000                   |
| 10      | Urban Centres .. .. .                                       | 263,591                                    | 300,000   | 500,000                     |
| 11      | Sewerage Authorities .. .. .                                | 2,639,000                                  | 3,300,000   | 5,000,000                   |
| 12      | River Improvement Trusts .. .. .                            | 1,085,905                                  | 1,100,000   | 1,750,000                   |
| 13      | Dandenong Valley Authority .. .. .                          | 785,000                                    | 970,000   | 1,500,000                   |
| 14      | Waste Water Treatment Study .. .. .                         | 111,003                                    | 100,000   | 200,000                     |
| 15      | River Murray Works .. .. .                                  | 10,387,550                                 | 1,925,000   | 4,500,000                   |
| ..      | Royal Show Exhibit .. .. .                                  | 33,783                                     | ..  | ..                          |
| 16      | Melbourne and Metropolitan Board of Works .. .. .           | 867,560                                    | 750,000   | 1,200,000                   |
| 17      | Approved Works pending Reimbursement by Landholders .. .. . | 500,000                                    | 500,000   | 850,000                     |
| 18      | Latrobe Valley Works .. .. .                                | 300,000                                    | 300,000   | 400,000                     |
|         | Totals .. .. .  | 47,468,127                                 | 38,242,000  | 68,000,000                  |

