

APPROPRIATION, 1921-2.

12° GEO. V., No. XLVI.

No. 12 of 1922.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the Trust Fund and the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the Service of the Year ending the thirtieth day of June, One thousand nine hundred and twenty-two, and to supplement grants made by the present Parliament during its last Session in adjustment of the Vote "Advance to Treasurer, 1920 21," for charges during the Year ended the 30th day of June, 1921, and to approve of the Scheme of Expenditure, under Section forty-one of the Act No. 8 of 1919.

[Assented to 31st January, 1922.]

MOST GRACIOUS SOVEREIGN,—

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the Supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1921-22.*

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to His Majesty for the services of the year ending the thirtieth day of June, One thousand nine hundred and twenty-two, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Two Million Two Hundred and Twelve Thousand and Forty-nine Pounds.

From moneys to credit of the Trust Fund, the sum of Eighty-eight Thousand Nine Hundred and Ninety-seven Pounds.

From moneys to credit of the General Loan Fund, the sum of Two Million Three Hundred and Ninety-eight Thousand Three Hundred and Four Pounds.

From the Public Account for Advance to Treasurer the sum of One Hundred Thousand Pounds.

3. (1.) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the Supply granted to His Majesty, that is to say:—

Appropriation
of supplies.
Schedule A.

From the Consolidated Revenue Fund the sum of Four Million Nine Hundred and Forty-five Thousand Seven Hundred and Nineteen Pounds.

From moneys to credit of the Trust Fund the sum of One Hundred and Sixty-four Thousand Six Hundred and Forty-Seven Pounds.

From moneys to credit of the General Loan Fund the sum of Three Million Five Hundred and Forty-eight Thousand and Three Hundred and Four Pounds.

From the Public Account for Advance to Treasurer the sum of Four Hundred Thousand Pounds, and

(2.) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote, "Advance to Treasurer, 1920-21," for charges during the year ended the 30th day of June, 1921, that is to say:—

Advance to
Treasurer.

From the Consolidated Revenue Fund the sum of Five Hundred and Fifty Thousand Four Hundred and Fourteen Pounds Nineteen Shillings and Eightpence.

From the General Loan Fund the sum of Forty-three Thousand and Forty-six Pounds Four Shillings and Seven Pence.

From the Trust Fund the sum of Three Thousand Four Hundred and Sixty Pounds Fifteen Shillings and Six Pence, are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B, C, D, E, F, G, and H.

Schedules B
to H.

4. The scheme of expenditure under section forty-one of the Forests Act, 1918, as set out in Schedule I is hereby approved.

Schedule I.

SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING THE 30TH JUNE, 1922.

<i>Consolidated Revenue Fund—</i>					£	£
Under Act No. 2 of 1921	...	...	...	...	813,670	
Under Act No. 5 of 1921	...	...	...	...	380,000	
Under Act No. 11 of 1921	...	...	...	...	720,000	
Under Act No. 31 of 1921	...	...	...	...	820,000	
Under this Act	...	...	...	...	2,212,049	
Votes as per Estimates					...	4,945,719
<i>Trust Fund—</i>						
Under Act No. 2 of 1921	...	...	...	...	26,650	
Under Act No. 5 of 1921	...	...	...	...	12,000	
Under Act No. 11 of 1921	...	...	...	...	27,000	
Under Act No. 31 of 1921	...	...	...	...	10,000	
Under this Act	...	...	...	...	88,997	
Votes as per Estimates					...	164,647
<i>General Loan Fund—</i>						
Under Act No. 2 of 1921	...	...	...	...	500,000	
Under Act No. 5 of 1921	...	...	...	...	150,000	
Under Act No. 11 of 1921	...	...	...	...	300,000	
Under Act No. 31 of 1921	...	...	...	...	200,000	
Under this Act	...	...	...	...	2,398,304	
Votes as per Estimates					...	3,548,304
<i>Public Account Advances to Treasurer—</i>						
Under Act No. 2 of 1921	...	...	...	...	300,000	
Under this Act	...	...	...	...	100,000	
						400,000
						£9,058,670

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1922, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

						£
The Legislative Council	...	...	...	...	...	975
The Legislative Assembly	...	...	...	...	...	1,814
The Joint House Committee	...	...	...	...	...	4,569
The Joint Printing Committee	...	...	...	...	...	3,561
The Joint Library Committee	...	...	...	...	...	475
The Premier	...	...	...	...	...	115,497
The Minister for Lands and Repatriation	...	...	...	...	...	103,442
The Colonial Treasurer	...	...	...	...	...	155,474
The Minister for Education	...	...	...	...	...	529,946
The Minister for Public Health	...	...	...	...	...	177,210
The Minister for Agriculture	...	...	...	...	...	59,883
The Minister for Works	...	...	...	...	...	106,755
The Minister for Mines, Woods and Forests, and Police	...	...	...	...	...	266,683
The Minister for Justice	...	...	...	...	...	81,198
The Colonial Secretary	...	...	...	...	...	283,569
The Minister for the North-West	...	...	...	...	...	6,329
Public Utilities	...	...	...	...	...	3,048,339
Total					...	£4,945,719

SCHEDULE C.

TRUST FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1922, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SALE OF GOVERNMENT PROPERTY TRUST ACCOUNT.

	£	£
Departmental	9,820	
Roads and Bridges	27,200	
Harbours and Rivers	3,500	
Public Buildings	88,439	
Refunds	23	
Sundry Services	1,085	
	130,067	

LANDS IMPROVEMENT LOAN FUND.

Departmental	2,200	
Development of Agriculture	32,380	
	34,580	
Total		£164,647

SCHEDULE D.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1922, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

—	Under Section 36 of Audit Act.	Generally.	Total.
	£	£	£
Departmental ... ..	...	66,124	66,124
Railways, etc.	13,347	701,753	715,100
Harbours and Rivers	9,691	152,809	162,500
Water Supply and Sewerage	67,472	214,278	281,750
Development of Goldfields and Mineral Resources ... ..	...	57,000	57,000
Development of Agriculture	843	1,977,905	1,978,748
Roads and Bridges, Public Buildings, etc.	31,125	41,307	72,432
Other Undertakings	5,969	208,681	214,650
Total	£128,447	£3,419,857	£3,548,304

SCHEDULE E.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to public officers, also advances for the Trading Concerns, and to other persons, or for payments of deposits on Contracts, or on account of other Governments, etc. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, or the Sale of Government Property Trust Account or the Lands Improvement Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted not later than 30th June, 1923—£400,000.

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	469	14	2
VII.—PREMIER.						
PREMIER'S DEPARTMENT.						
<i>Salaries.</i>						
Secretary—Increase under Classification	36	0	0			
Clerks and Typists—Increase under Classification	68	5	9			
<i>Contingencies.</i>						
Incidental	99	17	7			
MEMBERS OF PARLIAMENT, ETC.—SERVICES FOR.						
Entertaining Distinguished Visitors	148	17	0			
Members of Parliament—Free Passes over Midland Railway Line ...	97	9	9			
Members of Parliament—Free Passes over Commonwealth Railways	323	2	6			
Members of Parliament representing Electorates beyond limits of State's Railway System—Grants towards Travelling Expenses ...	70	10	0			
Ministerial and Parliamentary Visits, State Ceremonials, etc., not including Departmental Visits	1,599	6	9			
Ministerial Tour of North-West	377	0	11			
Life-Pass Holders—Free Passes over Eastern States Railways ...	12	1	1			
Members of Commonwealth and Eastern States' Parliaments—Free Passes over State's Railways	37	7	6			
ROYAL AND OTHER COMMISSIONS OF INQUIRY.						
State Children, Charities Department	33	15	3			
Education	165	1	6			
Asylums, Board of Arbitration	83	10	8			
Mable Case	631	18	9			
J. J. O'Neil Case	32	19	0			
VISIT OF HIS ROYAL HIGHNESS THE PRINCE OF WALES.						
Expenses of Tours, Erection of Stands, Public Receptions, Entertainments, etc.	2,038	2	9			
Police Department, Contingencies	221	16	0			
Allowance to His Excellency the Governor to cover expenses ...	400	0	0			
Compensation for Damage to Motor Car through Collision with Stands in St. George's Terrace	55	5	0			
MISCELLANEOUS.						
Fencing, etc., Carnival Reserve	778	5	10			
				7,310	13	7
GOVERNOR'S ESTABLISHMENT.						
<i>Salaries.</i>						
Caretaker, Albany, increase 5s. per week	6	6	0			
Wages (garden)	58	1	5			
<i>Contingencies.</i>						
Incidental	328	14	5			
Upkeep of Grounds, Perth	35	1	5			
				428	3	3
EXECUTIVE COUNCIL.						
<i>Salaries.</i>						
Clerk, Special Allowance ... ..	...	...	...	48	0	0
Carried forward ... ..	...	...	...	8,256	11	0

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			8 256	11	0
LONDON AGENCY.						
<i>Salaries.</i>						
Clerks (2)—Increases under Classification	37	16	9			
<i>Contingencies.</i>						
Incidental, including Postage, Stationery, Travelling, Rent, Fuel, including British Income Tax	1,016	10	3			
War Bonuses to Staff	616	12	6			
Sir J. D. Connolly, Boat Fare, Return London to Fremantle	287	0	0			
Bonus to J. C. Wade for Special Services	50	0	0			
Allowance to Agent General towards rental of Residence	100	0	0			
R. C. Hare—Refund Second-class Fare, London to Australia	114	0	0			
				2,221	19	6
PUBLIC SERVICE COMMISSIONER.						
<i>Salaries.</i>						
Secretary—Increase under Classification	45	11	0			
Clerks (4)—Increases under Classification	38	18	9			
Temporary Assistance	34	12	0			
Advances charged to Special Account and to be Refunded (short recoup)	31	9	7			
<i>Contingencies.</i>						
Incidental	50	10	7			
Reclassification Expenses	551	1	0			
Workers' Compensation Fund	0	9	10			
				752	12	9
GOVERNMENT MOTOR CAR SERVICE.						
<i>Salaries.</i>						
Clerk—Increase under Classification	11	7	9			
<i>Contingencies.</i>						
Wages and Overtime	478	15	1			
Workers' Compensation Act Fund	11	9	7			
Purchase of Cars	50	0	0			
	551	12	5			
Less payable by other Departments—Reduction	1,845	7	6			
				2,396	19	11
LITERARY AND SCIENTIFIC GRANTS, ETC.						
Western Australian Museum and Art Gallery and Travelling Library ... ..	...			150	0	0
PRINTING.						
<i>Salaries.</i>						
Government Printer—Increase under Classification	48	0	0			
Clerk in Charge—Increase under Classification	45	11	0			
Clerks (8)—Increases under Classification	160	13	5			
Readers (3)—Increases under Classification	60	14	7			
Draftsmen (3)—Increases under Classification	105	14	3			
Photo.-Litho. Operator—Increase under Classification	13	5	8			
Reader	75	0	0			
Foremen Compositors, Machinists and all other employees	4,286	1	1			
<i>Contingencies.</i>						
Machinery, Type, Repairs, Stationery, etc.	13,000	0	0			
Incidental	20	13	11			
Government Printer's Provident Fund	10	9	0			
				17,826	2	11
Carried forward ... ..	...			31,604	6	1

	£	s	d.	£	s.	d.
Brought forward ... .. .	...			31,604	6	1
PUBLIC GARDENS AND FORESHORE.						
<i>Salaries</i>						
Foreman, Gardeners, and Labourers	592	2	6			
<i>Contingencies.</i>						
Incidental	187	18	7			
Workers' Compensation Act Fund	3	1	2			
				783	2	3
VIII.—MINISTER FOR LANDS AND REPATRIATION.						
LANDS AND SURVEYS.						
<i>Salaries.</i>						
Under Secretary for Lands—Increase under Classification	84	0	0			
Under Secretary for Lands—Senior Assistant to—Increase under Classification	68	6	6			
Under Secretary for Lands—Second Assistant to—Increase under Classification	22	15	6			
Relieving Officer—Increase under Classification	11	7	9			
Extra Clerical Assistance	182	17	2			
Clerks, Records (7)—Increases under Classification	93	17	6			
Clerks, Correspondence (13)—Increases under Classification	127	19	8			
Accountant—Increase under Classification	45	11	0			
Clerks, Accounts—Increases under Classification	225	8	3			
Clerks, Land Selection and Inspection (20)—Increases under Classification	308	13	7			
Clerks, Conveyancing (7)—Increases under Classification	94	19	11			
Clerks, Roads and Reserves (11)—Increases under Classification	121	17	11			
Clerk at £264 per annum (23 days)	17	12	0			
Clerk at £108 (8 months), £120 (4 months)	100	0	0			
Clerk at £264 (9 months)	200	19	1			
Clerk at £288 (2 months), Clerk at £288 (10½ months)	290	0	4			
SURVEYOR GENERAL.						
Computers (4)—Increases under Classification	148	0	9			
Inspecting Surveyors (3)—Increases under Classification	141	11	0			
Surveyors (4)—Increases under Classification	149	17	6			
Draftsman in Charge—Increase under Classification	2	0	0			
Draftsmen—Increases under Classification	873	10	1			
Draftsmen: 2 at £60, 1 at £72, 2 at £96, 1 at £252	386	14	3			
Clerks (3)—Increases under Classification	110	10	7			
Clerk at £264 (7½ months)	166	8	9			
Draftsmen, Bridgetown (3)—Increases under Classification	80	2	2			
District Surveyor, Narrogin—Increase under Classification	79	14	3			
Computers, Narrogin—Increases under Classification	68	6	6			
Draftsmen, Narrogin—Increases under Classification	57	11	9			
Clerks, Narrogin—Increases under Classification	11	7	9			
Computers, Northam—Increases under Classification	34	3	3			
Clerk, Northam—Increase under Classification	4	17	9			
Clerk, Northam, at £156 (7 months)	85	10	11			
Clerk, Albany—Increase under Classification	30	0	0			
Clerks (2), Albany: 1 at £180 (4 months), 1 at £264 (3½ months)	133	7	11			
Clerk, Katanning—Increase under Classification	22	15	6			
Clerk, Wagin—Increase under Classification	35	7	9			
Clerk, Geraldton—Increase under Classification	35	7	9			
District Surveyor and Computer, Perth—Increases under Classification	148	12	4			
District Surveyor, North District—Increase under Classification	79	14	3			
District Surveyor, South-West District—Increase under Classification	79	14	3			
Carried forward... .. .	4,061	13	2	32,387	8	4

	£	s.	d.	£	s.	d.
Brought forward	4,961	13	2	32,387	8	4
Reduced Transfer to Loan, etc.	82	16	8			
Total Salaries	5,044	9	10			
<i>Contingencies.</i>						
Incidental	413	4	11			
Refunds of Revenue	115	13	9			
Compensation for Resumptions, Improvements, etc.	334	4	6			
Surveys generally	324	16	1			
Expenses incidental to Surveys generally	728	12	10			
Cutting Firewood, Peel Estate	5,467	17	0			
Construction Birdwood Parade, Nedlands Estate	1,274	3	1			
Nedlands Water Supply Guarantee	90	2	9			
Clearing by Traction Engine	5,369	19	8			
Purchase of Motor Car	368	14	4			
	14,487	8	11			
Amounts transferred to Loan—Short Rebate	37	4	5			
Total, Contingencies	14,524	13	4			
Total, Lands and Surveys	19,569	3	2	19,569	3	2
AGRICULTURAL BANK, INDUSTRIES ASSISTANCE BOARD, SOLDIERS' LAND SETTLEMENT.						
<i>Salaries.</i>						
Assistant General Manager—Increase under Classification	35	14	2			
Manager, Industries Assistance Board—Increase under Classification	191	11	0			
Manager, Agricultural Bank—Increase under Classification	144	0	0			
Inspectors (63)—Increases under Classification	1,544	2	4			
Secretary—Increase under Classification	58	3	3			
Chief Inspector—Increase under Classification	59	0	0			
Accountant—Increase under Classification	68	6	6			
Sub-Accountant—Increase under Classification	70	3	3			
Securities Clerk—Increase under Classification	57	11	0			
Clerks—Increases under Classification	1,384	19	0			
Extra Clerical Assistance	3,051	15	2			
Leave to Officers on Active Service	21	7	3			
Arrears of Salary of previous years	139	9	7			
<i>Contingencies.</i>						
Rent	1	3	8			
Incidental	846	9	8			
Purchase of Motor Car	380	0	0			
Services rendered by other Departments	198	0	0			
Rabbit Eradication	1,637	12	6			
Purchase of Adding Machines	370	0	0			
	10,259	8	4			
Less Unexpended Balances of Votes	3,188	2	1			
	7,071	6	3			
Less Transfer to Industries Assistance Act Suspense Account, and Agricultural Bank Trust Fund (Excess)	5,433	13	9			
Balance chargeable to Revenue—Excess	1,637	12	6	1,637	12	6
Carried forward ... ..	...			53,594	4	0

	£	s.	d.	£	s.	d.
Brought forward	6,826	2	6	53,594	4	0
IX.—COLONIAL TREASURER.						
TREASURY.						
<i>Salaries.</i>						
Under Treasurer—Increase under Classification	48	0	0			
Public Debt Accountant—Increase under Classification	45	11	0			
Sub-Accountant—Increase under Classification	45	11	0			
Clerks—Increases under Classification	539	3	9			
Temporary Clerical and other Assistance	523	5	7			
District Officer at £1 13s. 4d. per month (9 months)	15	0	0			
<i>Contingencies.</i>						
Incidental—Postage, Stationery, Travelling, etc.	156	12	6			
				1,373	3	10
AUDIT.						
<i>Salaries.</i>						
Chief Inspector—Increase under Classification	45	11	0			
Inspectors (6)—Increases under Classification	380	9	7			
Examining Audit Clerks—Increases under Classification	53	5	0			
Examiners of Accounts (2)—Increases under Classification	70	4	5			
Clerk in Charge, Correspondence and Records—Increase under Classification	14	0	0			
Clerks—Increases under Classification	430	12	11			
Officers (permanent and temporary) temporarily attached to department in lieu of those absent with Expeditionary Force	11	7	0			
Officers on loan from other Departments	34	3	3			
Allowances to Officers on Reclassification and by Appeal Board	107	9	7			
Messenger	1	18	9			
Annual Leave for 1920-21, and previous years; payable to Officers with A.I.F.	14	0	11			
Salary or allowance in lieu of leave to Officers retiring, etc.	26	17	9			
Short recoup Advances charged to Special Account	0	7	7			
<i>Contingencies.</i>						
Extra Remuneration under P.S. Regulations 33 and 79	8	18	1			
Incidental	84	4	5			
				1,233	10	3
COMPASSIONATE ALLOWANCES.						
Drewry, E. O., Widow of late Inspector of Police	660	17	6			
Nicholas, B., Steerage Passage, Fremantle to Brisbane	9	0	0			
Hough, M. J., Mother of late G. Hough, Teacher, Education Department	23	1	11			
Acton, N., Widow of J. V. Acton, Clerk, Statistician's Department	103	2	7			
Cunningham, F. G., Widow of F. W. Cunningham, late Teacher, Education Department	70	0	0			
Thomas, F. E., Mother of late F. Thomas, Teacher, Education Department	10	6	7			
Gray, K., Widow of late G. Gray, Teacher, Education Department	297	0	0			
Paterson, S. S., Widow of late W. Paterson, General Manager, Agricultural Bank	1,000	0	0			
Iles, Mary, Widow of H. J. Iles, late Teacher, Education Department	459	3	1			
Walsh, H., Widow of Police Constable P. W. Walsh	14	14	6			
Keane, M., Widow of Police Constable M. Keane	158	16	2			
McKay, J. H., Waterside Worker	350	0	0			
Holmes, E., Widow of T. C. Holmes, Inspector of Police	566	7	8			
Edgar, A., Widow of D. Edgar, later Teacher, Education Department	248	2	6			
Carried forward	3,970	12	6	56,250	18	1

	£	s.	d.	£	s.	d.
Brought forward	3,970	12	6	56,250	18	1
<i>COMPASSIONATE ALLOWANCES—continued.</i>						
Missingham, A. F., Widow of D. Missingham, late Engineer-in-Charge Construction Work, State Batteries	323	1	7			
Durbridge—Widow of H. G. Durbridge, Clerk, State Children's Department	235	6	2			
McDonald, Widow of R. McDonald, Chief Land Tax Assessor, Taxation Department	207	15	7			
Mitchell, A., Widow of J. R. Mitchell, late Correspondence Clerk, Education Department	318	12	9			
Jones, E., Teacher, Education Department	37	12	0			
Smith, E., Widow of F. J. Smith, late Attendant, Hospital for Insane	180	4	7			
Cassels, M. A., Widow of late W. Cassels, Education Department ...	50	0	0			
Stevens, Widow of D. Stevens, late Sergeant of Police	17	8	0			
Munro, R. M., Widow of D. W. Munro, late Police Constable	16	13	6			
Peart, Mrs., Widow of R. Peart, late Clerk, Lunacy Department ...	223	7	8			
Mullett, L., Mother of M. H. Mullett, late Teacher, Education Department	78	18	2			
Ross, Edith, late Teacher, Education Department	2	19	6			
Robins, S., Widow of P. C. Robins, late Police Department	60	14	3			
Thomas, H., Widow of the late Inspector of Police	140	2	10			
				5,863	9	1
<i>GOVERNMENT SAVINGS BANK.</i>						
<i>Salaries.</i>						
Manager—Increase under Classification	45	11	0			
Accountant—Increase under Classification	68	6	6			
Sub-Accountant—Increase under Classification	22	15	5			
Inspector of Branches and Agencies—Increase under Classification	22	15	5			
Tellers (3)—Increases under Classification	17	1	9			
Clerks, Head Office (34)—Increases under Classification	582	12	5			
Clerk at £96 per annum	54	14	2			
Clerk at £108 per annum	69	0	0			
Clerk at £120 per annum	70	0	0			
Clerk at £120 per annum	66	11	0			
Clerk at £300 per annum	38	0	0			
Clerk at £108 per annum	63	0	0			
Clerk at £72 per annum	15	15	6			
Night Watchman and Cleaners	48	16	0			
Messengers (2)	4	17	5			
Branch Cleaners	3	3	9			
Clerks, Boulder (2)—Increases under Classification	41	15	5			
Manager, Fremantle—Increase under Classification	28	3	3			
Clerks, Fremantle (2)—Increases under Classification	41	10	10			
Clerks, Kalgoorlie (2)—Increases under Classification	58	16	0			
Manager, Geraldton—Increase under Classification	13	5	9			
Manager, Northam—Increase under Classification	11	9	7			
Manager, Wyndham—Increase under Classification	16	13	10			
Clerk, Albany—Increase under Classification	1	18	0			
Clerk, Katanning—Increase under Classification	34	3	3			
Clerk, Midland Junction—Increase under Classification	9	0	0			
Clerk, Boulder, at £72 per annum	69	12	0			
Carried forward	1,519	8	3	62,114	7	2

	£	s.	d.	£	s.	d.
Brought forward	1,519	8	3	62,114	7	2
GOVERNMENT SAVINGS BANK—continued.						
<i>Contingencies.</i>						
Commission payable to Agents, etc.	901	6	9			
Rent	11	13	4			
Incidental	967	9	5			
Extra Remuneration under P.S. Regulations 33 and 79	68	17	3			
	3,468	15	0			
Less Rebate to Profit and Loss Account	3,468	15	0			
GOVERNMENT STORES.						
<i>Salaries.</i>						
Acting Controller of Stores—Increase under Classification	54	0	0			
Clerks (26)—Increases under Classification	370	6	10			
Clerks (4)	109	0	0			
Temporary Clerical and other assistance	242	8	4			
<i>Contingencies.</i>						
Workers' Compensation Act, 1912	1	12	8			
Wages and Incidentals	27	10	11	804	18	9
WORKERS' HOMES BOARD.						
<i>Salaries.</i>						
Secretary—Increase under Classification	45	11	0			
Inspector—Increase under Classification	24	0	0			
Clerks (5)—Increases under Classification	132	5	9			
Messenger—Increase under Regulations	0	10	0			
Temporary Officers	9	16	0			
Board Members—Proportion of salaries, increase	70	0	0			
<i>Contingencies.</i>						
Incidental	10	5	11			
Services rendered to other Departments	115	14	9			
	408	3	5			
Less Rebated to Workers' Homes Fund	408	3	5			
TAXATION.						
<i>Salaries.</i>						
Commissioner of Taxation—Increase under Classification	45	16	2			
Chief Income Tax Assessor—Increase under Classification	68	14	3			
Chief Land Tax Assessor—Increase under Classification	26	6	6			
Accountant—Increase under Classification	71	4	6			
Sub-Accountant—Increase under Classification	22	15	6			
Income Tax Assessors (8)—Increases under Classification	345	14	3			
Clerks (39)—Increases under Classification	790	1	7			
Clerks (6)—New positions	569	17	7			
Temporary Clerical Assistance	448	10	10			
Leave to Officers retiring	439	5	4			
Short recoup of Advances to be refunded	15	9	3			
<i>Contingencies.</i>						
Refunds Revenue	820	16	10			
Incidental	984	8	11			
Commission—Duty Stamp Vendors	61	14	11	4,710	16	5
Carried forward ... ..	...			67,630	2	4

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	67,630	2	4
MISCELLANEOUS SERVICES.						
<i>Benevolent Grants.</i>						
Kindergarten Union	25	0	0			
Victoria Institute and Industrial School for the Blind—Upkeep ...	684	18	8			
<i>Fire Brigade.</i>						
Fire Brigades Board—Contribution	1,785	15	0			
<i>Defalcations, etc.</i>						
Additional amount required to cover over-payment by Hon. Ministers during Public Service Strike	0	4	4			
<i>Honoraria.</i>						
Hansard Staff—Reporting Royal Commissions	117	10	0			
<i>Purchase of Land for Public Purposes ; also Grants for Maintenance and Improvements Public Grounds.</i>						
Cemeteries—Grants for Fencing	95	0	0			
Parks, Recreation Grounds, etc.—Grants for Maintenance and Improvements—King's Park Board, £1,900 ; other Grounds, £400...	100	0	0			
School Sites, Purchase of, including Title Fees, Surveys, etc. ...	1,784	14	7			
Nedlands Police Station, Police Site, including Fees, etc.	246	2	6			
King's Park Special Grant, May Drive	171	6	6			
Grant towards Cost and Improvement Children's Playground, Gwalia	25	0	0			
<i>Retiring Allowances.</i>						
Retiring Allowances	1,488	10	2			
<i>Refunds.</i>						
Refunds of Revenue not otherwise provided for	9,520	14	8			
<i>Sundry Grants and Services.</i>						
Departmental Advertising (except Railways and State Steamship Service)	598	16	8			
Government Stores Depreciation Adjustment ... ..	...	...	...
Grant to Pharmaceutical Council	111	8	0			
Interest and Exchange	625	16	8			
Railway Advisory Board	481	13	8			
Advances to sundry Persons in connection with Quarantine Restrictions	16	4	9			
Industrial Relief	37	15	1			
Compensation paid to F. W. Rich on account loss by fire from Mallyalling School	136	0	0			
Expenses re Wages Dispute, etc.	157	13	6			
Rebate of Freight on Building Material, Collie to Kelmascott, on behalf of Salvation Army	195	6	0			
Carried forward	18,405	10	9	67,630	2	4

	£	s.	d.	£	s.	d.
Brought forward	18,405	10	9	67,630	2	4
<i>Sundry Grants and Services—continued.</i>						
Expenses incurred bringing body of late D. Missingham, Cue to Perth	26	8	0			
Amount granted J. S. Bridgman as agreed during absence at war ...	109	3	4			
Refund Totalisator Tax and Stamp Duty on W.A. Trotting Association Benefit Meeting to aid Returned Maimed and Limbless Men's Association	463	9	8			
Special Transport during Railway Strike	736	17	2			
Refund Totalisator Tax and Stamp Duty W.A. Trotting Association Benefit Meeting to aid St. John's Ambulance Association ...	567	6	6			
Special Allowance to E. A. Oliver, Paymaster, Wyndham Meat Works, attending as Witness at Supreme Court	25	7	6			
Grant to Albany Municipal Council for entertainment of Sailors <i>ex</i> H.M.S. "Renown," "Tattoo," and "Swordsman"	100	0	0			
Bonuses for Suggestions effecting Economy in Public Service ...	70	2	0			
Purchase of Quarters, Teacher, Greenmount State School	870	0	0			
Grant, Boulder Benevolent Society	150	0	0			
Grant, Soldiers and Sailors' Memorial Institute, Geraldton, being refund of Stamp Duty on Mortgage	35	0	0			
Grant to Young Australia League, terms equivalent Totalisator Tax on Benefit Trotting Meeting held at Perth, 16th April, 1921 ...	480	0	9			
Payment F. W. Main, settlement of claim for damage to motor car through collision with car driven by Mr. Hampshire	153	7	11			
Balance of strike pay due to S. B. Butler, late Manager Government Savings Bank, Boulder, written off	7	11	10			
Expenses connection with search of missing crew of lugger "Henry"	675	2	8			
Costs <i>re</i> Rottnest Tramway Accident, Ledoux <i>v.</i> The Crown	257	16	9			
Expenses in connection with distribution of War Trophies	590	19	3			
Grant to Kalgoorlie Benevolent Society	50	0	0			
Grant to Returned Soldiers' League, April Appeal Committee, being equivalent Totalisator Tax Benefit Trotting Meeting held by Kalgoorlie and Boulder Clubs, 14th May, 1921	76	5	11			
				23,850	10	0
X.—MINISTER FOR EDUCATION.						
<i>Salaries Generally.</i>						
Director of Education and Under Secretary—Increase under Classification	108	0	0			
Chief Inspector—Increase under Classification	72	0	0			
Inspectors (11)—Increases under Classification	644	2	10			
Director's Assistant—Increase under Classification	48	0	0			
Accountant—Increase under Classification	34	3	3			
Clerks—Increases under Classification	478	6	11			
Temporary Clerical and other Assistance	408	11	0			
Inspectress of Needlework—Increase under Classification	48	1	2			
Messengers (3)—Increases under Classification	56	8	4			
Government Schools—Forage, Lodging, District, Cleaning, and Retiring Allowances, and proportion of Leave and War Bonuses	27,204	17	0			
Minister's Clerk	5	5	10			
TRAINING COLLEGE.						
Principal of Training College	96	0	0			
Assistants	274	10	1			
Visiting Staff	23	1	3			
Servants	18	12	2			
Advances to Students	60	0	0			
Allowance to Students, Long Course	20	0	0			
SECONDARY SCHOOLS.						
Staff (includes allowances)	1,180	10	11			
Carried forward	30,780	10	9	91,480	12	4

	£	s.	d.	£	s.	d.
Brought forward	30,780	10	9	91,480	12	4
TECHNICAL SCHOOLS.						
Director of Technical Education—Increase under Classification ...	24	0	0			
Assistant to Director—Increase under Classification	68	6	6			
Assistant to Director—Extra Remuneration	39	0	0			
Secretary—Increase under Classification	69	3	3			
Clerks (5)—Increases under Classification	56	14	8			
Caretakers and Cleaners	200	4	9			
MANUAL TRAINING, COOKERY, ETC.						
Staff (including allowances)	1,059	1	8			
COMPULSION.						
Compulsory Officers (2)—Increases under Classification	34	3	3			
NARROGIN FARM SCHOOL.						
Staff	755	7	8			
<i>Contingencies.</i>						
Incidental	598	16	1			
Furniture, Books, etc.	1,598	5	8			
Narrogin Farm School	1,851	1	11			
				37,134	16	2
XI.—MINISTER FOR PUBLIC HEALTH.						
MEDICAL SECTION.						
<i>Salaries.</i>						
Commissioner of Health and Principal Medical Officer—Increase under Classification	60	0	0			
Medical Officer and Inspector of Hospitals—Increase under Classification	16	0	0			
Clerks (7)—Increases under Classification	234	13	4			
District Medical Officers and Physicians	79	16	4			
Matrons	350	16	7			
Nurses	779	12	9			
Domestic Staff, Housemaids, Wardsmails, Cooks, etc.	602	9	8			
Temporary Labour, etc.	103	7	1			
Secretary, Kalgoorlie Hospital	71	0	0			
Special Allowance to Acting Principal Medical Officer	56	6	10			
WOOROLOO SANATORIUM.						
Chief Resident Medical Officer—Increase under Classification ...	48	0	0			
Secretary—Increase under Classification	42	0	1			
Nurses—Increases under Classification	248	11	8			
Domestic Staff	870	9	1			
Farm and Engineering Staff	294	12	6			
Chaplain	5	7	6			
<i>Contingencies.</i>						
Government Hospitals—Provisions, Travelling, Medicines, etc. ...	3,499	12	1			
Perth Public Hospital—Maintenance	4,700	0	0			
Grants-in-Aid Assisted Hospitals	176	3	2			
Carried forward	12,238	18	8	128,615	8	6

	£	s.	d.	£	s.	d.
Brought forward	12,238	18	8	128,615	8	6
<i>HOMES.</i>						
<i>Salaries.</i>						
Master—Increase under Classification	48	0	0			
Storekeeper—Increase under Classification	19	14	7			
Matrons (2)—Increases under Classification	52	0	0			
Nurses—Increases under Classification	42	19	1			
Medical Officer—Increase under Classification	5	0	0			
Orderlies, Female Attendants, and Domestic Staff	1,100	10	4			
<i>Contingencies.</i>						
Provisions, Clothing, Fuel, etc.	1,747	3	5			
<i>HEALTH SECTION.</i>						
<i>Salaries.</i>						
Clerks (7)—Increases under Classification	109	3	1			
Inspectors (16)—Increases under Classification	495	2				
Laboratory Assistant—Increase under Classification	46	15	0			
Wages—Sanitation, Government Buildings, etc.	512	0	4			
Visiting Nurses	27	0	0			
Clerk Assistant	93	0	8			
Acting Commissioner of Health—Special Allowances	56	6	10			
School Hygiene—Medical Officers, Dentist, Nurses, Dental Nurse	58	19	10			
<i>Contingencies.</i>						
Isolation Hospitals, Land Quarantine, Local Health Authorities Assistance, Incidentals, etc.	1,924	8	6			
				18,577	3	1
<i>XII.—MINISTER FOR AGRICULTURE.</i>						
<i>Salaries.</i>						
Under Secretary—Increase under Classification	55	0	0			
Accountant—Increase under Classification	45	11	0			
Sub-Accountant—Increase under Classification	22	15	6			
Clerk in Charge, Records—Increase under Classification	22	15	6			
Clerks—Increases under Classification	387	17	8			
Telephone Attendant—Increase under Classification	22	15	6			
Economic Entomologist—Increase under Classification	102	9	9			
Assistant Entomologist—Increase under Classification	47	10	0			
Assistant Chief Inspector Rabbits—Increase under Classification	57	11	8			
Veterinary Surgeons (2)—Increases under Classification	134	13	0			
Caretaker	13	3	6			
Clerks (3)	432	15	11			
Messengers	86	10	7			
Commissioner for the Wheat Belt—Increase under Classification	46	3	11			
Chief Inspector of Stock—Increase under Classification	68	6	6			
Chief Inspector of Rabbits—Increase under Classification	48	0	0			
Irrigation Expert—Increase under Classification	68	6	6			
Assistant Inspector, Rabbit Branch—Increase under Classification	34	11	0			
Dairy and Pig Expert—Increase under Classification	92	7	10			
Officer in Charge, Fruit Industries—Increase under Classification	115	9	9			
Principal, Narrogin School of Agriculture—Increase under Classification	14	14	3			
Assistant Field Officer, Narrogin—Increase under Classification	5	7	0			
Agricultural Expert, generally assisting—Increase under Classification	45	11	0			
Assistant Teacher, Narrogin School of Agriculture (3 months)	16	8	3			
Inspectors, Stock Branch—Increases under Classification	89	5	1			
Inspectors, Fruit Branch—Increases under Classification	188	1	4			
Carried forward	2,264	2	9	147,192	12	5

	£	s.	d.	£	s.	d.
Brought forward	2,264	2	9	147,192	12	5
XII.—MINISTER FOR AGRICULTURE—continued.						
<i>Salaries—continued.</i>						
Poultry Expert—Increase under Classification	14	15	0			
Assistant Irrigation Expert—Increase under Classification	30	0	0			
Vegetable Inspector—Increase under Classification	34	13	3			
Experimentalist and Science Master, Narrogin School of Agriculture— Increase under Classification	8	15	6			
Temporary Clerical and other Assistance, etc.	297	16	5			
District Allowances	8	10	1			
	2,658	13	0			
Decrease in transfer to Business Undertakings, etc.	625	0	0			
Decrease in recoup of Advances charged to Special Account and to be refunded:	83	7	11			
	3,367	0	11			
<i>Contingencies.</i>						
Additional Remuneration under P.S. Regulations 33 and 79	191	16	5			
State Farm, Denmark	248	12	11			
Seed Wheat for Settlers	5,294	9	3			
Recoup by Business Undertakings not effected	500	0	0			
Grant, Bruce Rock Agricultural Society	50	0	0			
Maintenance of Yards and Dips	198	15	1			
	9,850	14	7			
XIII.—MINISTER FOR WORKS.						
PUBLIC WORKS AND BUILDINGS.						
<i>Salaries.</i>						
Chief Engineer Water Supply—Increase under Classification	91	1	11			
Engineering—Salaries generally—Increases under Classification	2,091	14	2			
Principal Architect—Increase under Classification	68	6	5			
Architectural—Salaries generally—Increases under Classification	316	4	11			
Accountant—Increase under Classification	68	6	5			
Clerical—Salaries generally—Increases under Classification	1,427	7	9			
General—						
Salaries—Increases under Classification	547	19	3			
Temporary Clerical and other Assistance	1,510	2	11			
	6,121	3	9			
Decrease in Advances charged to Special Account to be refunded	79	15	11			
	6,200	19	8			
Decrease in transfer of Road Boards Auditors' Salaries	62	14	8			
<i>Contingencies.</i>						
Wages of Storemen, Office Cleaners, and Labourers, etc.	235	0	2			
Yalingup Caves House—Overhaul Electric Light	295	14	0			
Purchase of Furniture, Agent General's Residence	2,937	15	8			
State Taxation Department—Card Cabinets	433	0	0			
Parliament House—Repairs to Roof, etc.	724	7	6			
Amount expended in excess on total Vote towards cost of Works listed in the Estimates	2,131	6	3			
	13,020	17	11			
Carried forward				170,064	4	11

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...	...	...	170,064	4	11
XIV.—MINISTER FOR MINES, WOODS AND FORESTS, AND POLICE.						
MINES GENERALLY.						
Under Secretary for Mines—Increase under Classification ...	60	0	0			
Assistant to Under Secretary, etc.—Increase under Classification ...	48	0	0			
Accountant—Increase under Classification	48	0	0			
Sub-Accountant—Increase under Classification	36	0	0			
Draftsmen (4)—Increases under Classification	146	0	0			
Clerks (28)—Increases under Classification	304	3	1			
Temporary Clerical Assistance—Draftsmen Relieving Officers, etc. ...	154	9	0			
Temporary Labour, etc.	229	15	1			
District Allowances to Head Office Officials, etc.	126	6	1			
Registrar—Increase under Classification	48	0	0			
Clerk—Records, etc., Increase under Classification	36	0	0			
EXPLOSIVES AND ANALYTICAL.						
Government Analyst and Chief Inspector of Explosives—Increase under Classification	72	0	0			
Assistant Government Analyst—Increase under Classification ...	120	0	0			
Assistant Inspector of Explosives and Analyst—Increase under Classification	60	0	0			
Assistant Analysts (6)—Increases under Classification	238	0	0			
Assistant Vegetable Pathologist	48	0	0			
GEOLOGICAL SURVEY.						
Petrologist—Increase under Classification	72	0	0			
Geologists, Field (2)—Increase under Classification	348	0	0			
Assistant Chemists and Assayers (2)—Increase under Classification ...	84	0	0			
Draftsman	24	0	0			
Clerks (2)	36	0	0			
Museum Assistant	24	0	0			
Government Mineralogist and Chemist	72	0	0			
INSPECTION OF MACHINERY.						
Chief Inspector of Machinery—Increase under Classification ...	84	0	0			
Clerk-in-Charge—Increase under Classification	14	0	0			
Clerks (2)—Increases under Classification	48	14	10			
Inspectors (6)—Increases under Classification	199	5	8			
Clerk—Increase under Classification	6	0	0			
MINING SCHOOL.						
Director, Eastern Goldfields—Increase under Classification ...	24	0	0			
Clerk—Increase under Classification	12	0	0			
Salaries of Lecturers	324	7	5			
Fees to Instructors	10	2	11			
GOLDFIELDS STAFF.						
Wardens (3)—Increases under Classifications	110	11	11			
Assistant to State Mining Engineer—Increase under Classification ...	80	0	0			
Inspectors of Mines (8)—Increases under Classification	383	5	11			
Registrars (11)—Increases under Classification	244	1	6			
Draftsman—Increase under Classification	18	0	0			
Clerks (6)—Increases under Classification	67	3	10			
Carried forward	4,060	7	3	170,064	4	11

	£	s.	d.	£	s.	d.
Brought forward	4,060	7	3	170,064	4	11
XIV.—MINISTER FOR MINES, Etc.—continued.						
COUNCIL OF INDUSTRIAL DEVELOPMENT.						
Secretary	5	3	11			
Temporary Assistance	296	5	8			
<i>Contingencies.</i>						
Surveys of Leases and Areas, etc.	1,890	6	5			
Exemption Fees—Refund of	277	2	6			
Refunds of Revenue	136	16	10			
Apparatus, Books, Chemicals for Laboratory of Chief Inspector of Explosives	51	15	0			
Government Contribution to Mines and Workers' Relief Fund	1,827	6	4			
				8,545	3	11
FORESTS.						
<i>Salaries.</i>						
Clerks (8)—Increases under Classification	179	16	8			
District Forest Rangers	111	8	9			
Timber Inspectors	22	14	2			
Assistant Forest Rangers	91	5	10			
Manager State Nursery	14	0	0			
Rangers	1,086	15	11			
Allowances under Regulation 79	15	13	4			
Travelling and Forage Allowances	57	10	0			
<i>Contingencies.</i>						
Incidental	783	2	1			
Workers' Compensation Fund	28	0	4			
Sandalwood Commission	683	0	11			
				3,073	8	0
POLICE.						
<i>Salaries.</i>						
Secretary—Increase under Classification	41	15	1			
Clerks (9)—Increases under Classification	130	4	7			
Constabulary	159	2	8			
<i>Contingencies.</i>						
Clothing, Forage, Transport, Travelling, etc.	784	19	2			
				1,116	1	6
XV.—ATTORNEY GENERAL.						
<i>Salaries.</i>						
CROWN LAW OFFICERS.						
Under Secretary—Increase under Classification	72	0	0			
Solicitor General and Parliamentary Draftsman—Increase under Classification	80	0	0			
Crown Solicitor and Assistant Parliamentary Draftsman—Increase under Classification	45	11	0			
Clerk in Charge (Civil side)—Increase under Classification	45	11	0			
Conveyancing Clerk—Increase under Classification	28	9	0			
Clerk Assisting (Criminal side)—Increase under Classification	24	13	6			
Clerk Assisting (Civil side)—Increase under Classification	34	3	3			
Accountant—Increase under Classification	45	11	0			
Sub-Accountant—Increase under Classification	22	15	6			
Clerk, Charge of Correspondence and Records—Increase under Classification	22	15	6			
Clerks—Increases under Classification	336	19	1			
Crown Prosecutor—Increase under Classification	348	5	10			
				1,106	14	8
Carried forward	1,106	14	8	182,798	18	4

	£	s.	d.	£	s.	d.
Brought forward	1,106	14	8	182,798	18	4
XV.—ATTORNEY GENERAL—continued.						
<i>ELECTORAL.</i>						
Chief Electoral Officer—Increase under Classification	79	11	2			
Clerk-in-Charge—Increase under Classification	11	7	9			
Electoral Registrars (2)—Increases under Classification	2	0	10			
Clerks (8)—Increases under Classification	92	3	6			
<i>LAND TITLES.</i>						
Registrar of Titles—Increase under Classification	102	9	9			
Assistant Registrar of Titles—Increase under Classification	68	6	6			
Clerks—Increases under Classification	836	10	1			
Surveyor, Inspector of Plans—Increase under Classification	68	6	6			
Inspecting Surveyor—Increase under Classification	71	5	9			
Draftsmen and Computers (4)—Increases under Classification	177	16	2			
Draftsmen (7)—Increases under Classification	123	11	10			
<i>STIPENDIARY MAGISTRACY.</i>						
Magistrates—Increases under Classification	652	15	10			
Clerks of Court—Increases under Classification	979	4	10			
<i>SUPREME COURT.</i>						
Clerk-in-Charge—Allowance pending Reclassification	45	11	0			
Clerks (9)—Increases under Classification	121	15	5			
Ushers (4)—Increases under Classification	140	2	0			
Clerk-in-Charge (Sheriff)—Allowance pending Reclassification	34	3	3			
Curator—Allowance pending Reclassification	34	3	3			
Clerks (10)—Increases under Classification	179	0	1			
<i>Miscellaneous.</i>						
Temporary Clerical Assistance	676	0	6			
Messengers	128	15	3			
Night Watchmen, etc.	32	9	3			
Chainman	35	16	0			
Leave on Retirement	82	1	6			
<i>Contingencies.</i>						
Incidental	998	9	4			
Extra Assistance in the preparation of Electoral Rolls	947	7	9			
Witnesses and Jurors, Supreme Court, and Quarter and Petty Sessions	497	13	6			
				8,325	13	3
XVI.—COLONIAL SECRETARY.						
<i>OFFICE OF COLONIAL SECRETARY.</i>						
<i>Salaries.</i>						
Under Secretary and Comptroller General of Prisons (1 month)	59	0	0			
Business Manager and Inspector of Accounts—Increase from £504 to £528	24	0	0			
Extra Clerical Assistance, Class G. Officers and Messengers, etc.	1,107	4	10			
Messengers' Exchange, Officer-in-Charge—Increase	12	0	0			
Do. Mailman, Messengers, etc.	178	11	2			
Accumulated Long Service Leave to Clerk of A.I.F.	48	0	0			
Carried forward	1,428	16	0	191,124	11	7

	£	s.	d.	£	s.	d.
Brought forward	1,428	16	0	191,124	11	7
XVI.—COLONIAL SECRETARY—<i>continued.</i>						
<i>Contingencies.</i>						
Incidental	234	2	1			
Incidental, Messengers' Exchange	378	11	10	2,041	9	11
ABORIGINES.						
Net Amount expended on Service	10,422	12	7			
Net Amount of Vote	8,535	0	0	1,887	12	7
FISHERIES.						
<i>Salaries.</i>						
Chief Inspector—Increase under Classification	48	0	0			
Inspectors (9)—Increases under Classification	149	0	0			
Inspectors and Labourers occasionally employed, etc.	61	0	0			
Allowances	238	0	0			
<i>Contingencies.</i>						
Short recoup of Advances charged to Special Account	0	8	10			
Repairs and Overhauling, s.s. "Torrens"	451	14	3			
Incidental	277	7	2	1,225	10	3
FRIENDLY SOCIETIES AND REGISTRY.						
<i>Salaries.</i>						
Registrar General, Government Statistician, Registrar of Friendly Societies, and Government Actuary—Increase under Classification	84	0	0			
Deputy Registrar of Friendly Societies, etc.—Increase under Classification	33	11	0			
Clerk of Arbitration Court—Increase under Classification	34	3	3			
Clerks (5)—Increases under Classification	67	1	1			
Temporary Labour, Class G. Officers, etc.	100	1	10			
Deputy Registrar General, etc.—Increase under Classification	68	6	6			
Assistant Compilers—Increases under Classification	45	11	0			
District Registrar, Perth—Increase under Classification	24	13	5			
Clerks (10)—Increases under Classification	138	4	11			
Temporary Clerical Assistance	24	5	0			
Short recoup Advances charged to Special Account and to be refunded	0	5	4			
<i>Contingencies.</i>						
Incidental	599	3	10	1,219	7	2
GAOLERS.						
<i>Salaries.</i>						
Clerk—Increase from £286 to £300	13	5	8			
Storekeeper—Increase from £286 to £300	13	5	8			
Warders—Increases	832	2	0			
Allowances	45	2	9			
District Gaolers and Warders—Increases	130	11	0			
Temporary Labour, Class G. Officers—Allowances	850	14	0			
Acting Comptroller General of Prisons—Special Allowance	64	0	0			
Carried forward	1,949	1	1	197,498	11	6

	£	s.	d.	£	s.	d.
Brought forward	1,940	1	1	197,498	11	6
XVI.—COLONIAL SECRETARY—continued.						
<i>Contingencies.</i>						
Provisions, Bedding, Clothing, Uniforms, etc., Postage, Stationery, Travelling, Transport, etc.	1,229	12	11	3,178	14	0
HARBOUR AND LIGHT—GENERALLY.						
<i>Salaries.</i>						
Clerk-in-Charge—Increase under Classification	26	3	5			
Clerks (3)—Increases under Classification	69	11	3			
Boatmen and Carpenters—Increases under Classification	87	2	0			
Engine Driver—Increase under Classification	24	0	0	206	16	8
IMMIGRATION.						
<i>Salaries.</i>						
Temporary Labour, Class G. Officers, etc.	579	15	5			
Caretaker of Immigration Homes	78	0	5			
Short recoup Advances charged to Special Account	14	10	0			
<i>Contingencies.</i>						
Advances for Passages, etc.	1,321	1	5			
Incidental	237	18	1			
Extra Remuneration	35	0	0	2,266	5	4
INSPECTION OF LIQUOR.						
<i>Salaries.</i>						
Inspectors (2)—Increases under Classification	100	11	9			
Advances charged to Special Account, short recoup	0	3	8	100	15	5
STATE LABOUR BUREAU.						
<i>Salaries.</i>						
Secretary—Increase under Classification	34	3	3			
Clerks (3)—Increases under Classification	65	18	9			
Temporary Labour, Class G. Officers, etc.	63	0	2			
Advances charged to Special Account, short recoup	0	2	0			
<i>Contingencies.</i>						
Incidental	14	5	5			
Rail Fares	1,567	1	2	1,744	10	9
LUNACY AND INEBRIATES.						
<i>Salaries.</i>						
Inspector General of the Insane—Increase £804 to £852	48	0	0			
Medical Superintendent—Increase £708 to £756	48	0	0			
Secretary—Increase under Classification	13	5	8			
Clerks and Storekeeper—Increase under Classification	60	13	6			
Matron—Increase under Classification	48	0	0			
Attendants and Nurses—Increase under Classification	5,174	4	9			
Engineering Staff and Farm Managers—Increases under Classification	519	10	9			
Other Employees, Temporary Labour, Class G Officers, Messengers, etc.	1,038	4	2			
Leave to late Secretary	69	10	11			
Carried forward	7,019	9	9	204,995	13	8

	£	s.	d.	£	s.	d.
Brought forward	7,019	9	9	204,995	13	8
<i>Contingencies.</i>						
Provisions, Bedding, Clothing, Incidental, etc.	6,003	4	10	13,022	14	7
OBSERVATORY.						
<i>Salaries.</i>						
Acting Government Astronomer—Increase £528 to £552	24	0	0			
First Assistant—Increase £300 to £336	35	1	11			
Astrographic Observer and Mechanic	22	15	6			
Temporary Labour	105	6	1	187	3	6
STATE CHILDREN.						
<i>Salaries.</i>						
Secretary, State Children Department—Increase £384 to £456	68	6	5			
Inspectors (10)—Increases under Classification	222	8	2			
Clerks (9)—Increases under Classification	193	11	7			
Matron and Nurses (3)—Increases under Classification	30	0	0			
Orderlies, Attendants, Domestic Staff	57	13	5			
Allowances, etc., and Temporary Labour, etc.	588	18	10			
<i>Contingencies.</i>						
Payment to Women on whom Children are dependent	1,468	6	4			
Aid to Orphanages and Industrial Schools, Subsidies, etc.	811	5	5			
Outdoor Relief	2,594	4	4			
Incidental	670	13	4	6,705	7	10
MINISTER FOR DEPARTMENT OF THE NORTH-WEST.						
<i>Salaries.</i>						
Clerk	128	0	0			
Temporary Labour	41	10	0			
<i>Contingencies.</i>						
Incidental	100	19	11	270	9	11
BUSINESS UNDERTAKINGS.						
ABORIGINES CATTLE STATION.						
<i>Salaries.</i>						
Acting Manager	64	5	6			
<i>Contingencies.</i>						
Incidental, Stores, Transport, Freight, etc.	3,808	1	0	3,872	6	6
ALBANY COLD STORES.						
<i>Salaries.</i>						
Local Manager	1	3	8	1	3	8
BUTTER FACTORIES.						
<i>Contingencies.</i>						
Purchase of Butter Fat, etc., Wages, Cream Cans, etc.				2,947	12	6
Carried forward				232,002	12	2

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...			232,002	12	2
GOLDFIELDS WATER SUPPLY UNDERTAKING.						
<i>Salaries.</i>						
Additional Amount transferred from Public Works Department Salaries	1,019	12	3			
<i>Contingencies.</i>						
Interest and Sinking Fund on Debentures	0	3	9			
Operating and General Expenses	3,558	5	9	4,578	1	9
GOVERNMENT REFRIGERATING WORKS.						
<i>Salaries.</i>						
Clerk (less amount proportioned over other concerns)	6	17	10			
Reduction—Refund Advances charged to Special Account to be refunded	6	0	7			
<i>Contingencies.</i>						
Incidental, including Wages, etc.	1,287	17	10			
Non-refund of Advances charged to Special Account	6	0	0	1,306	16	3
KALGOORLIE ABATTOIRS.						
<i>Salaries.</i>						
Manager—Increase from £302 to £314	11	9	8			
Reduction in refund of Advances charged to Special Account	5	4	0	16	13	8
METROPOLITAN ABATTOIRS AND SALE YARDS.						
<i>Salaries.</i>						
Clerk	3	7	9			
Reduction in refund of Advances charged to Special Account	8	19	5			
<i>Contingencies.</i>						
Incidental, including Wages, etc.	1,775	14	10	1,788	2	0
METROPOLITAN WATER SUPPLY, SEWERAGE, AND DRAINAGE UNDERTAKING.						
<i>Salaries.</i>						
Engineer, Water Supply, Sewerage, and Drainage, Metropolitan Area—Increase under Classification	111	17	6			
Assistant Engineers, Draftsman, Inspectors, Cadets, etc.	1,407	13	1			
Assistant Under Secretary—Increase under Classification	28	13	9			
Accountant—Increase under Classification	28	19	6			
Sub-Accountant—Increase under Classification	35	14	3			
Clerks—Increases under Classification	1,256	10	11			
Temporary Clerical and other Assistance	1,930	0	5			
Short recoup Advances charged to Special Account	904	15	1			
<i>Contingencies.</i>						
Operating, Maintenance, and General Expenses, and Purchase of Water from Goldfields Water Supply Undertaking	9,662	19	1			
Incidental	1,618	8	8	16,985	12	3
Carried forward ... .. .	...			255,677	18	11

	£	s	d.	£	s	d.
Brought forward ... .. .	...			256,677	18	1
METROPOLITAN WATER SUPPLY, SEWERAGE, AND DRAINAGE UNDERTAKING—<i>continued.</i>						
OTHER HYDRAULIC UNDERTAKINGS CHARGEABLE TO REVENUE.						
<i>Salaries.</i>						
Additional Transfer from Public Works Department—Salaries ...	305	9	9			
<i>Contingencies.</i>						
Operating and General Expenses, etc.	2,695	8	5	3,000	18	2
PERTH CITY MARKETS.						
<i>Salaries.</i>						
Clerk	4	11	11			
<i>Contingencies.</i>						
Incidental, Maintenance, Repairs, Wages, etc.	167	14	1			
Non-recoup of Advances charged to Special Account	3	0	0	175	6	0
RAILWAYS.						
Secretary's, Accounts, and Audit Branches	8,570	3	5			
Traffic Branch	94,042	12	2			
Locomotive Branch	109,159	1	11			
Way and Works Branch	25,823	5	8			
General Charges	2,244	3	4	239,839	6	6
STATE BATTERIES.						
<i>Salaries.</i>						
Clerks (4)—Increases under Classification	69	0	0			
Short recoup of Advances charged to Special Account	0	17	6			
<i>Contingencies.</i>						
Purchase of Tailings	3,595	11	5			
Short recoup of Advances charged to Special Account	60	0	0	3,725	8	11
STATE DAIRY FARM (CLAREMONT).						
<i>Salaries.</i>						
Labourers, Motor Drivers, etc.	145	8	3			
<i>Contingencies</i>						
Incidental, Forage, Transport, Upkeep, etc.	242	18	10	388	7	1
TOURIST RESORTS, CAVE HOUSES, ETC						
<i>Salaries.</i>						
Proportion of Items 1 to 4 in Division State Hotels Department ...	135	9	10			
<i>Contingencies.</i>						
General Management, Development and Maintenance, etc.	1,016	2	0			
Recoup Advances charged to Special Account not effected	32	0	0	1,183	11	10
Carried forward ... .. .	...			504,990	16	7

	£	s.	d.	£	s.	d.
Brought forward			504,990	16	7
TRAMWAYS.						
Salaries and Contingencies			25,373	15	2
ELECTRICITY SUPPLY.						
Salaries and Contingencies			20,050	7	11
Total, Consolidated Revenue Fund .	..			550,414	19	8

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1921.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1920-1921.

SCHEDULE G.

GENERAL LOAN FUND.

	£	s.	d.	£	s.	d.
DEPARTMENTAL.						
Salaries—Works	1,362	4	10			
Salaries—Works, Goldfields, and other Water Supplies in Agricultural Districts, etc.	401	14	9			
Salaries—Railways	2,884	2	8			
Salaries—Land Settlement for Soldiers	1,738	16	4			
Incidental—Works	590	19	4			
Incidental—Land Settlement for Soldiers	200	0	0			
				7,177	17	11
HARBOURS AND RIVERS.						
Fremantle Harbour Works	2,271	11	5			
Improvements to Harbours and Rivers	3,712	7	2			
				5,983	18	7
DEVELOPMENT OF AGRICULTURE, ETC.						
Agricultural Bank, Working Capital	1,825	8	3			
Assistance to Settlers, Industries, etc.	26,698	2	2			
				28,523	10	5
ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.						
New Roads and Bridges in Country and Goldfields Districts, etc.				632	14	5
OTHER UNDERTAKINGS.						
Agricultural Implement Works	701	3	3			
Steamships	27	0	0			
				728	3	3
Total, General Loan Fund				£43,046	4	7

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1921.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1920-1921.

SCHEDULE H.

TRUST FUND.

	£	s.	d.	£	s.	d.
LANDS IMPROVEMENT LOAN FUND.						
<i>Contingencies.</i>						
Clearing Land in South West, Building Cottages, Ploughing, Sowing, Fencing, etc. ... ..	...			1,592	15	6
Total, Lands Improvement Loan Fund ...	...			£1,592	15	6
SALE OF GOVERNMENT PROPERTY TRUST ACCOUNT.						
PUBLIC WORKS AND BUILDINGS.						
<i>Administration.</i>						
Departmental—Salaries	334	13	10			
Incidental	496	11	4			
				331	5	2
<i>Contingencies.</i>						
Re-arrangement of Government Offices, including extensive altera- tions and additions	998	8	6			
Wooroloo—Alteration Steam Service, etc.	38	6	4			
				1,036	14	10
Total, Sale of Government Property Trust Account ...	...			1,868	0	0
Total, Trust Fund ... ..	...			£3,460	15	6

SCHEDULE I.

FORESTS ACT, 1918.
Section 41.SCHEME OF EXPENDITURE FOR THE IMPROVEMENT AND
REFORESTATION OF STATE FORESTS.

FUNDS AVAILABLE.

Under the present scale of royalties it is estimated that three-fifths of the net revenue of the Forests Department, calculated in accordance with the above section of the Act, will yield £36,250. In addition, under Section 39 of the Act, the revenue estimated to amount to £750 derived from the royalties collected on the Collie Coal Mining Leases, is ear-marked for forestry work on these leases. This brings the total up to £37,000.

Recommendations are before Cabinet for the increase of the prescribed royalty paid by permit-holders, so as to bring the sale price of timber on these permits in line with that sold by the department by tender or public auction, and more nearly in line with the value obtained by owners of private property for their timber. This proposed new rate of royalty is estimated to yield an increase of £15,000 in the gross revenue, which, under Section 41, will be divided in the proportion of £6,000 to the Treasury and £9,000 for forestry work. In the event of this amount being available it will be allocated to the various items set out in this scheme of expenditure.

Subject to the approval of Parliament, it is proposed that the funds available during the financial year 1921-1922 be expended, with the approval of the Minister, as follows:—

WORKING PLAN NO. 1.

This Working Circle includes all the prime jarrah country south of the main Eastern Railway line to the River Serpentine, an area of approximately 500,000 acres. The portion to be taken in hand first is the destroyed forest of the Goldfields Water Supply catchment area in the immediate vicinity of the reservoir.

The work for 1921-1922 will include:—

Sylvicultural operations over the destroyed forest and the heavily cut-over bush adjoining. The organising of a regular and economical supply of firewood for the pumping stations. The inauguration of fire protective measures on an extensive scale, including the clearing of fire breaks and the erection of two look-out stations. The sowing and planting of indigenous and exotic species, especially softwoods, on land incapable of carrying prime Jarrah forest, and on cleared farm lands resumed by the Crown and at present non-productive.

WORKING PLAN NO. 2.

This Working Circle comprises 5,228 acres of prime Tuart country between the Capel and Sabina Rivers.

The work for 1921-1922, in accordance with the Working Plan approved of by the Governor in Council, 29th June, 1921, is as follows:—

Sylvicultural operations in connection with the regeneration of Tuart and the thinning and clearing of existing stands. The protection of regeneration from destruction by fire and grazing. This will entail considerable fencing, but the revenue derivable from controlled grazing alone will justify the capital cost of this work. The utilisation with a minimum of waste of the over-mature timber at present on the area will be carried out by a saw mill which has been erected at Wonnerup. The annual cut will be restricted with the object of maintaining a perpetual supply of this timber for Govern-

ment requirements, in connection with construction of railway rolling stock. The marketing of that portion of the output of this valuable timber which is too small for wagon scantling, presents some difficulty, but it is expected that it will be absorbed by turnery shops and wheelwright establishments. It may however, be necessary to install certain wood-turning machinery to be worked in conjunction with the mill.

WORKING PLAN No. 3.

This Working Circle includes all the country held under Coal Mining Leases in the vicinity of Collie. A Working Plan has been prepared and is ready for submission to the Minister.

The work for 1921-1922 will include:—

The control of timber cutting for coal mines with the object of providing adequate future supplies. The exclusion of fires from areas closed for regeneration. The introduction of fast-growing exotics on sandy flats incapable of supporting a crop of jarrah.

SANDALWOOD AND MALLET BARK PROPAGATION.

These two species have provided a valuable export trade in the past, but available accessible supplies are becoming exhausted. Recent scientific investigation has shown that sandalwood is a root parasite and a common host plant is jam (*acacia acuminata*). Past experiments show that sandalwood can be grown under plantation conditions to marketable size in 25 years. A site for experimental work on which sandalwood, jam, and mallet are growing in a wild state, has been chosen east of Narrogin, and funds are required to carry on the experimental work of artificial sowing and fire protection before operations are started on an extensive scale.

CLASSIFICATION.

The classification of accessible timber country in the South-West Division of the State was completed last financial year. A small amount of work in completing the plans has been continued into this year.

FOREST PRODUCTS LABORATORY.

This is a Commonwealth institution which, owing to the co-operation of the State Government, has been established in Perth. The activities of the Laboratory have been restricted owing to delays in the establishment of the Bureau of Science and Industry by the Federal Authorities, but very valuable work has been done on behalf of this State as a result of subsidies granted to the Laboratory. The State Government has agreed to pay half the costs involved in certain research, and as a result the suitability of Karri for paper and pulp has been demonstrated, and the problem of decolourising and rendering soluble marri (redgum) kino has been solved. To bring these and other minor experiments to a satisfactory conclusion further funds are needed.

RESEARCH AND INVESTIGATION.

The Department has at present a botanical collector attached to an expedition in the North-West. Certain other field problems relating to insect and fungoid diseases need investigation.

The identification and systematic storing in an herbarium for future reference of specimens of the arboreal vegetation of the State is an essential activity of the Department.

PUBLICITY, ADVERTISING, AND EXHIBITS.

The splendid results obtained by demonstrating the suitability of our timbers for first-class uses such as furniture and cabinet work is to be seen in the large quantity of high grade manufactured articles which are now being made of local woods. We expect that by continuing the advertising policy a still larger proportion of our timbers hitherto wasted will be utilised locally and overseas.

RESERVE OF PILES AND POLES.

Applications for permission to cut piles and poles are received from time to time from companies holding saw milling permits and leases. It is recognised that certain quantities of young trees are needed for poles and piles, but these should be cut from where they can be best spared. In felling operations large numbers of young trees are ruined annually through mature trees crashing down on them. It is proposed to have these piles and poles cut out ahead of the fallers, and to forward them with other young trees which are cut out for silvicultural reasons in thinnings and cleanings, to certain depots from which supplies can be drawn as required. This scheme will be self-supporting and will, in addition, prevent our best future milling timber being cut for poles and piles.

EDUCATION.

A.—TRAINING OF APPRENTICES AND FIELD STAFF.

The major difficulty in all forest operations is the lack of a trained field staff. Intelligent and keen men with timber working experience are being trained to carry on, but it is very essential that boys be trained in the principles and practice of forestry if the work of the Department is to proceed on proper lines. An instructor with professional training has been engaged. A course of training extending over four years and including 75 per cent. of field work has been drawn up.

B.—POPULAR EDUCATION.

The practice of forestry in this country is seriously hampered by popular misconceptions and ignorance. Fire suppression, to quote one example, is a costly business, but the vast majority of fires are set alight owing to ignorance or apathy on the part of the man in the bush. Fire prevention by popular education of persons in and around the forest is comparatively cheap and efficient.

ARBORETA.

The formation of arboreta in the vicinity of certain of the larger country towns in the South-West was commenced last financial year, and it is proposed to continue the work. The arboreta will serve the purpose of testing the suitability and rate of growth of different species of trees under varying soil and climatic conditions. Their aesthetic and educational value to the adjoining town will also be considerable.

SALARIES AND ALLOWANCES.

The salaries and expenses of those officers of the Department who devote the greater portion of their time to duties directly concerned with reforestation work as distinct from revenue collecting and timber inspecting, are charged against this fund.

PURCHASE OF GENERAL EQUIPMENT AND INCIDENTAL CHARGES.

There are certain items of equipment which will be used in laying down many Working Plans and other items which will be transferred from time to time, and consequently cannot be held to be a legitimate charge against any one district.

Incidental charges, such as payments made into the Workers' Compensation Fund, also cannot be allocated to any particular item.

RESERVE.

Owing to the fact that the funds available for forestry work are allocated by the Treasury each month and cannot be anticipated, and seeing that forestry work is in great measure seasonal, so that heavier expenditure must be met at certain seasons than at others, a reserve fund is necessary. This will be filled during the slack season and spent when the increase of work demands it.

LIST OF ALLOCATIONS.

	£
Working Plan No. 1	9,000
Working Plan No. 2	10,750
Working Plan No. 3	2,900
Sandalwood and Mallet Bark Propagation	300
Classification	100
Forest Products Laboratory	1,600
Research and Investigation	450
Publicity, Advertising, and Exhibits	750
Reserve for Piles and Poles	1,000
Education—	
(a) Training of Apprentices and Field Staff	3,200
(b) Popular Education	700
Arboreta	500
Salaries and Allowances	3,000
General Equipment and Incidental Charges	750
Reserve	2,000
	£37,000